Highway 70

Completed
18 Miles
$79 Million
Interstate 30

Under Construction

1 Project
6 Miles
$187 Million
Highway 270

Scheduled
2 Miles
Est. $10-15 Million
Highway 7 Corridor

**Completed**
- 3 Projects
- 7 Miles
- $12 Million

**Under Construction**
- 1 Project
- 4 Miles
- $7 Million

**Scheduled**
- 3 Projects
- 13 Miles
- Estimated $35 Million
Highway 5

Scheduled
2 Projects
18 Miles
Estimated $12 Million
Hot Springs Bypass

Under Construction
1 Project
6 Miles
$75 Million
Planning Studies

**Interchanges**
- Hwy. 270 West (Albert Pike Rd.)
- Hwy. 70 West (Airport Rd.)
- Hwy. 88 (Higdon Ferry Rd.)
- Hwy. 7 (Central Ave.)
- Hwy. 128 (Carpenter Dam Rd.)

**Widening**
- Hwy. 128 (Carpenter Dam Rd.)
2011 Interstate Rehabilitation Program

Total Program
Number of Projects: 54
Miles: 358
Amount (Millions): $1,331
2012 Connecting Arkansas Program

Scheduled
Number of Projects: 3
Miles: 10
Amount (Millions): $119

Total Program
Number of Projects: 31
Miles: 165
Amount (Millions): $1,985
Issue 1
The Ballot Question: Issue 1

**YES**

Funding from current sales tax continues after June 2023

**NO**

Funding from current sales tax terminates after June 2023
The 10-Year Shortfall

$9.3 Billion in Needs

$4.5 Billion in Available Revenue

$4.8 Billion Shortfall
## What’s the Right Annual Amount?

<table>
<thead>
<tr>
<th>Highway Funding Working Group</th>
<th>$400 Million</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas State Legislative Audit</td>
<td>$478 Million</td>
</tr>
<tr>
<td><strong>Governor’s Highway Funding Plan</strong></td>
<td><strong>$300 Million</strong></td>
</tr>
</tbody>
</table>

“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson
Governor’s Long Term Highway Funding Plan

Act 416 of 2019
(Immediate Funding dedicated to System Preservation)

Issue 1
(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total for State Highways

$ 95 Million

$205 Million

$300 Million
Benefits from Additional $300 Million Per Year

- Provide $8.2 Billion in Economic Activity over 10 Years
- Support 3,596 Jobs Each Year*
- Maintain Interstates in a State of Good Repair
- Increase Safety Improvements
- Implement a Second Connecting Arkansas Program (CAP-2)
- Repair or Replace Poor Condition and Posted Bridges over 10 Years
- Improve Approximately 7,000 Miles of Non-Interstate Highways over 10 Years

*Source: “The Economic Impacts of an Annual $478 Million Increase in Arkansas Highway, Street and Bridge Construction Investment,” prepared by the American Road & Transportation Builders Association (ARTBA), October 2018; data prorated for $300 million in additional annual revenue.
If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

- Act 416 of 2019: $95 Million
- Issue 1: $205 Million
- Current Construction Program: $440 Million

Total: $740 Million
If Issue 1 Passes

10-Year **Renew Arkansas Highways** Program

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavement Preservation</td>
<td>$3.0 Billion</td>
</tr>
<tr>
<td>Bridge Improvements and Preservation</td>
<td>$1.1 Billion</td>
</tr>
<tr>
<td>Interstate Maintenance</td>
<td>$1.0 Billion</td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>$0.5 Billion</td>
</tr>
<tr>
<td>Capital and Congestion Relief (CAP-2)</td>
<td>$1.8 Billion</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7.4 Billion</strong></td>
</tr>
</tbody>
</table>
2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Job Type
- Bridge
- Roadway

Draft Program of Pavement & Bridge Preservation Projects
Potential Projects

- Second Connecting Arkansas Program $3.0 Billion
- Economic Development, Partnering & Local Congestion Relief $0.5 Billion
- ROW Acquisition & Utility Relocation $0.1 Billion

20-Year Total $3.6 Billion
Second Connecting Arkansas Program

- **Job Type**
  - Bridge
  - Interchange
  - Roadway
  - New Location

**Highway 270 Interchanges (Hot Springs)**
- $45 Million

**Highway 71 to Hot Springs (Selected Sections)**
- $55 Million

**Arkadelphia to Hot Springs (Selected Sections)**
- $35 Million
New Highway Program

Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
2024-2033 Draft Program of Preservation Projects
Second Connecting Arkansas Program

Job Type
- Bridge
- Interchange
- Roadway
- New Location
### If Issue 1 Fails

#### Annual Revenue Expected to be Available in SFY 2024

<table>
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</table>

**Total Available SFY 2024**

$535 Million

**Nearly 30% Less**
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<td><strong>$7.35 Billion</strong></td>
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If Issue 1 Fails

**Turnback to Cities**
2023 - $150 Million
2024 - $106 Million
Nearly a 30% Reduction

**Turnback to Counties**
2023 - $150 Million
2024 - $106 Million
Nearly a 30% Reduction
If Issue 1 Fails

**Garland County**
2023 – $3.9 Million
2024 – $2.8 Million

Loss of Funding – $1,100,000 Per Year

**City of Hot Springs**
2023 – $2.8 Million
2024 – $2.0 Million

Loss of Funding – $800,000 Per Year
QUESTIONS?

Hot Springs Satellite Rotary Club
Wednesday, June 3, 2020