Arkansas State Highway Commission Meeting

Wednesday, February 3, 2021
Agenda Item 1
Meeting Minutes
Wednesday, December 9
Agenda Item 2
Consideration of Minute Orders
Agenda Item 3

Updates
State Highway Revenue

Patrick Patton
Chief Financial Officer
## DECEMBER 2020-2021 REVENUE

<table>
<thead>
<tr>
<th>Variance</th>
<th>% Change</th>
<th>Motor Fuel</th>
<th>Registration</th>
<th>Act 416</th>
<th>Permits &amp; Penalties</th>
<th>Other</th>
<th>Natural Gas Severance Tax</th>
<th>Interest</th>
<th>Diesel Tax</th>
<th>Total Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>-4.2</td>
<td>-2.7%</td>
<td>$154.4</td>
<td>$150.2</td>
<td>$9.9</td>
<td>$8.2</td>
<td>$3.4</td>
<td>$5.4</td>
<td>$2.3</td>
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<td>-$0.8</td>
<td>-9.8%</td>
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<td>-$2.9</td>
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<tr>
<td>$0.1</td>
<td>1.1%</td>
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<tr>
<td>$12.3</td>
<td>5.6%</td>
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</tbody>
</table>

(MILLIONS)

**FY 2020**

**FY 2021**
### Motor Fuel Registration Permits & Penalties Other Natural Gas Severance Tax Interest Diesel Tax Total Revenues

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>% CHANGE</th>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>% CHANGE</th>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>% CHANGE</th>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>% CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$17.9</td>
<td>$132.3</td>
<td>$150.2</td>
<td>13.5%</td>
<td>$3.4</td>
<td>$42.7</td>
<td>$46.1</td>
<td>8.0%</td>
<td>-$0.8</td>
<td>$0.0</td>
<td>-9.8%</td>
<td>0.0%</td>
<td>$0.0</td>
<td>-$2.9</td>
<td>$3.4</td>
<td>-53.7%</td>
</tr>
<tr>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
<td>0.0%</td>
<td>-$2.3</td>
<td>$0.0</td>
<td>$0.0</td>
<td>-100.0%</td>
<td>-$2.9</td>
<td>$0.0</td>
<td>-100.0%</td>
<td>0.0%</td>
<td>$0.0</td>
<td>-$0.8</td>
<td>$0.0</td>
<td>-9.6%</td>
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<tr>
<td>-$0.8</td>
<td>$0.0</td>
<td>$0.0</td>
<td>-9.8%</td>
<td>-$2.3</td>
<td>$0.0</td>
<td>$0.0</td>
<td>-100.0%</td>
<td>-$2.9</td>
<td>$0.0</td>
<td>-100.0%</td>
<td>0.0%</td>
<td>$0.0</td>
<td>-$0.8</td>
<td>$0.0</td>
<td>-9.6%</td>
</tr>
</tbody>
</table>

**FY 2021 Budgeted vs. Actual - December**

- MOTOR FUEL: $132.3, BUDGETED; $150.2, ACTUAL (VARIANCE: $17.9, % CHANGE: 13.5%)
- REGISTRATION: $42.7, BUDGETED; $46.1, ACTUAL (VARIANCE: $3.4, % CHANGE: 8.0%)
- PERMITS & PENALTIES: $8.2, BUDGETED; $7.4, ACTUAL (VARIANCE: -$0.8, % CHANGE: -9.8%)
- OTHER: $3.4, BUDGETED; $3.4, ACTUAL (VARIANCE: $0.0, % CHANGE: 0.0%)
- NATURAL GAS SEVERANCE TAX: $5.4, BUDGETED; $2.5, ACTUAL (VARIANCE: -$2.9, % CHANGE: -53.7%)
- INTEREST: $2.3, BUDGETED; $0.0, ACTUAL (VARIANCE: -$2.3, % CHANGE: -100.0%)
- DIESEL TAX: $0.0, BUDGETED; $0.0, ACTUAL (VARIANCE: $0.0, % CHANGE: 0.0%)
- TOTAL REVENUES: $186.0, BUDGETED; $200.5, ACTUAL (VARIANCE: $14.5, % CHANGE: 7.8%)
DECEMBER 2020-2021 ACT 416 BUDGETED VS. ACTUAL

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>% CHANGE</th>
<th>BUDGET</th>
<th>ACTUAL</th>
<th>VARIANCE</th>
<th>% CHANGE</th>
<th>BUDGET</th>
<th>ACTUAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>MOTOR FUEL</td>
<td>$27.5</td>
<td>$28.6</td>
<td>$1.1</td>
<td>4.0%</td>
<td>$1.3</td>
<td>4.6%</td>
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</tr>
<tr>
<td>ELECTRIC/HYBRID FEES</td>
<td>$0.9</td>
<td>$1.1</td>
<td>$0.2</td>
<td>22.2%</td>
<td>$28.4</td>
<td>$29.7</td>
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</tr>
</tbody>
</table>

(MILLIONS)
VARIANCE
% CHANGE
-GASOLINE
-772.1
-3.7%
-DIESEL
-743.8
2.1%
-ALTERNATIVE FUELS
-0.28
-21.9%
-TOTAL
-1,112.9
-21.5%

FY 2020
FY 2021
(MILLION GALLONS)

DECEMBER 2020-2021 FUEL CONSUMPTION

VARIANCE
% CHANGE
-28.3
-3.7%
7.1
2.1%
-0.28
-21.9%
-21.5
-1.9%
# Arkansas Fuel Consumption

## Rolling 12-month Comparison

<table>
<thead>
<tr>
<th>Fuel</th>
<th>Previous 12 Months (gallons)</th>
<th>Current 12 Months (gallons)</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gasoline</td>
<td>1,507,701,583</td>
<td>1,430,511,797</td>
<td>-5.12%</td>
</tr>
<tr>
<td>Diesel</td>
<td>672,677,990</td>
<td>669,257,073</td>
<td>-0.51%</td>
</tr>
<tr>
<td>Alternative</td>
<td>2,441,665</td>
<td>2,064,951</td>
<td>-15.43%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,182,821,238</strong></td>
<td><strong>2,101,833,821</strong></td>
<td><strong>-3.71%</strong></td>
</tr>
<tr>
<td>Mon</td>
<td>Projected Net</td>
<td>Actual Receipts</td>
<td>Variance</td>
</tr>
<tr>
<td>-----</td>
<td>---------------</td>
<td>-----------------</td>
<td>----------</td>
</tr>
<tr>
<td>Jul</td>
<td>17,170,000</td>
<td>18,816,487</td>
<td>1,646,487</td>
</tr>
<tr>
<td>Aug</td>
<td>17,380,000</td>
<td>18,702,853</td>
<td>1,322,853</td>
</tr>
<tr>
<td>Sept</td>
<td>17,240,000</td>
<td>18,476,462</td>
<td>1,236,462</td>
</tr>
<tr>
<td>Oct</td>
<td>16,450,000</td>
<td>19,012,252</td>
<td>2,562,252</td>
</tr>
<tr>
<td>Nov</td>
<td>16,880,000</td>
<td>17,479,833</td>
<td>599,833</td>
</tr>
<tr>
<td>Dec</td>
<td>17,740,000</td>
<td>18,363,093</td>
<td>623,093</td>
</tr>
<tr>
<td>Jan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Feb</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mar</td>
<td></td>
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<tr>
<td>Apr</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>May</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jun</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>102,860,000</td>
<td>110,850,980</td>
<td>7,990,980</td>
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</table>
# Half-Cent Sales Tax

## Projected vs Actual

<table>
<thead>
<tr>
<th>Projected Net</th>
<th>Actual Receipts</th>
<th>Variance</th>
<th>Percent Variance</th>
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</thead>
<tbody>
<tr>
<td>$1,360,498,512</td>
<td>$1,364,857,489</td>
<td>$4,358,977</td>
<td>0.32%</td>
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Federal Highway and Transit Issues
Federal Highway Funding Issues

• FAST Act Expired September 30, 2020

• Spending Bill Approved for FFY 2021

• COVID-19 Relief Bill Approved

• Provides $10 Billion for State DOTs
  ✓ Arkansas Receives $128.4 Million

• Provides Greater Flexibility
COVID-19 Update

- $10.4 Million Reduction in Motor Fuel Revenues
- Traffic has Returned to Pre-COVID Levels
- Number of Cases Beginning to Decrease
- Vaccine Plan
- Employees Impacted
  - Positive Cases
  - Suspected Cases
  - Potential Cases
  - Secondary Cases
Efficiency Review
Efficiency Review Study Update

• Begin Drafting Rules for Implementation
  ✓ June 16 – Draft Rules to Commission
  ✓ July 1 – Approved Rules to HCRAS

• Work Continues on the 13 Recommendations
  ✓ Department Correspondence Tracking System
  ✓ Career Ladders Created in Appropriations Budget
  ✓ New Website
Website Update
93rd General Assembly

Randy Ort
Deputy Director and Chief Operating Officer
2021 GENERAL SESSION IMPORTANT DATES

- **OCTOBER 13**: Budget Hearings Start
- **NOVEMBER 16**: Bills May Be Pre-Filed
- **JANUARY 11**: General Session Starts
- **JANUARY 25**: Retirement Bill Filing Deadline
- **FEBRUARY 10**: Constitutional Amendment Filing Deadline
- **MARCH 01**: Appropriations Bill Filing Deadline
- **MARCH 08**: All Bills Filing Deadline
- **MARCH 11**: Last Day Unless Extended

*The Director of DFA is required to propose a balanced budget and revenue forecast no later than 60 days before the start of the session.

**No bill may be filed the last three days of a session.**
<table>
<thead>
<tr>
<th>Bill Number</th>
<th>P</th>
<th>P</th>
<th>Sponsors</th>
<th>Bill Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>HB1115</td>
<td></td>
<td></td>
<td>Wardlaw Stubblefield</td>
<td>Proposed Changes to the Weight Threshold for Commercial Vehicles</td>
<td>Sent to the Senate, Awaiting to Referred to Committee</td>
</tr>
<tr>
<td>SB102</td>
<td></td>
<td></td>
<td>Sample Warren</td>
<td>Changes to Employer Contributions to the ARDOT Retirement System</td>
<td>Referred to Joint Retirement Committee - Not on Agenda at this Time</td>
</tr>
<tr>
<td>SB103</td>
<td></td>
<td></td>
<td>Sample Warren</td>
<td>Changes to ARDOT Retirement DROP Contribution Requirements</td>
<td>Referred to Joint Retirement Committee - Not on Agenda at this Time</td>
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<tr>
<td>SB104</td>
<td></td>
<td></td>
<td>Sample Warren</td>
<td>Changes to Average Compensation for the ARDOT Retirement System</td>
<td>Referred to Joint Retirement Committee - Not on Agenda at this Time</td>
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<tr>
<td>SB105</td>
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<td></td>
<td>Sample Warren</td>
<td>Changes to Marriage Eligibility Requirements for the ARDOT Retirement System</td>
<td>Referred to Joint Retirement Committee - Not on Agenda at this Time</td>
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<tr>
<td>SB106</td>
<td></td>
<td></td>
<td>Sample Warren</td>
<td>Changes to Eligibility to Receive Increased Benefits and Healthcare Offsets for ARDOT DROP Retirement System</td>
<td>Referred to Joint Retirement Committee - Not on Agenda at this Time</td>
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# 2021 Legislative Scorecard

<table>
<thead>
<tr>
<th>Bill Number</th>
<th>House Comm.</th>
<th>House Floor</th>
<th>Senate Comm.</th>
<th>Senate Floor</th>
<th>Sponsors</th>
<th>Bill Description</th>
<th>Status</th>
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<tr>
<td>HB1030</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Jett</td>
<td>Prevents Unexpected Reduction to Revenues from Motor Fuels</td>
<td>Referred to Revenue and Taxation Committee - Not on Agenda at this Time</td>
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<td>HB1221</td>
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<td></td>
<td></td>
<td></td>
<td>Joint Budget</td>
<td>Appropriates Funds for the Arkansas Department of Transportation for Fiscal Years 2021-2022</td>
<td>Referred to Joint Budget Committee - Not on Agenda at this Time</td>
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<tr>
<td>HB1253</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Penzo</td>
<td>Sales and Use Tax Exemption for the Arkansas Department of Transportation on Construction Materials</td>
<td>Referred to Revenue and Taxation Committee - Not on Agenda at this Time</td>
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<tr>
<td>SB75</td>
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<td></td>
<td></td>
<td></td>
<td>M. Johnson</td>
<td>Proposed Changes to Amendments 91 and 101 of the Arkansas Constitution</td>
<td>Referred to State Agencies Committee - Not on Agenda at this Time</td>
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<tr>
<td>SB117</td>
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<td>M. Johnson</td>
<td>Repeals the $100 registration fee for hybrid vehicles</td>
<td>Referred to Transportation, Technology &amp; Leg. Affairs Comm. - Not on Agenda at this Time</td>
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<td>SB225</td>
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<td>B. Johnson Holcomb</td>
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<td></td>
<td>Changes the $100 Registration Fee for Hybrid Vehicles to $50</td>
<td>Referred to Transportation, Technology &amp; Leg. Affairs Comm. - Not on Agenda at this Time</td>
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</table>
Agenda Item 4
Draft Statewide Transportation Improvement Program (STIP) FY 2021-2024

Jared Wiley
Assistant Chief Engineer for Planning
• Federal Requirement for Federally Funded and Regionally Significant Transportation and Transit Projects
• 4-Year Minimum
• Required Components:
  ✓ Demonstration of Financial Constraint
  ✓ Metropolitan Planning Organization (MPO) Coordination
  ✓ Public Involvement
  ✓ Performance Management
Current STIP Schedule

- February 2021  - Release STIP for Public Comment
- March 2021    - Receive MPO’s Transportation Improvement Programs (TIPs)
- Mid March 2021 - Transmit STIP to Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)
- Late March 2021 - Approval from FHWA and FTA
DRAFT
Statewide Transportation Improvement Program for Federal Fiscal Years 2021-2024 (STIP)

State & U.S. Senators
State & U.S. Representatives
Mayors
County Judges
Chambers of Commerce
Metropolitan Planning Organizations
Planning & Development Districts
Main Street Groups
Educational Co-ops

Government Agencies
National Park Service
U.S. Forest Service
Colleges & Universities
Transit Organizations
School Districts
Select Non-profit Organizations
Native American Tribes
Draft 2021-2024 STIP

District 6

2021-2024 STIP Projects

LEGEND

Job Type

Bridge
Interchange
Intersection
Roadway
Interstate
Preservation

CAP
Safety
Capacity
Capital

## Statewide Transportation Improvement Program

Federal Fiscal Year 2021-2024

### Summary of Projects

<table>
<thead>
<tr>
<th>Job Type</th>
<th>Interstate Capacity</th>
<th>Interstate Safety</th>
<th>Statewide Capacity</th>
<th>Statewide Safety</th>
<th>Total (M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bridge Replacement</td>
<td>499.5</td>
<td>663.8</td>
<td>489.3</td>
<td>573.2</td>
<td>2,978.3</td>
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<tr>
<td>Pavement Preservation</td>
<td>204.5</td>
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<tr>
<td>Safety Improvements</td>
<td>48.6</td>
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</tr>
</tbody>
</table>

### Total Amount ($M)

- Interstate Capacity: 499.5
- Interstate Safety: 663.8
- Statewide Capacity: 489.3
- Statewide Safety: 573.2
- Total: 2,978.3

**Legend:**
- Interstate
- Statewide
- Safety
- Preservation

**2021-2024 STIP Projects**

- Bridge
- Interchange
- Roadway
- New Location

**STIP 2021-2024**
Agenda Item 5
Consultant Selection: On-Call Computer Aided Design and Drafting (CADD) Support Services
Agenda Item 6
Consultant Selection: On-Call Landslide Repair Services by Conventional Methods (2021-2023)
Agenda Item 7

Reason Foundation

25th Annual Highway Report

Dave Parker
Public Information Officer
National Highway Performance & Cost Effectiveness Ranking

2016: 32nd

2018: 9th
National Highway Performance & Cost Effectiveness Ranking

[Map showing the performance ranking of states across the United States, with different colors indicating different performance ranges.]

- **1 to 10**: Green
- **11-20**: Light Green
- **21-30**: Yellow
- **31-40**: Orange
- **41-50**: Dark Red
- **Not ranked**: Black

States are ranked based on their performance and cost-effectiveness in managing their highway systems.
Agenda Item 8

2020 in Review

Looking Ahead to 2021
Changes for the Arkansas Highway Commission
Administration Changes at the Department

Lorie Tudor
Director

Randy Ort
Deputy Director &
Chief Operating Officer

Kevin Thornton
ACE - Administration

Jared Wiley
ACE - Planning

Dave Parker
Public Information
Officer

Steve Frisbee
Transportation
Planning & Policy
Division Head

Jessie Jones
Program Management
Division Head

William Cheatham
District Three Engineer
East-West Arterial Extension (Hot Springs Bypass)  
Garland County  
Award Amount: $75.1 Million  
Estimated Completion: Late 2022
# Projects Awarded in 2020

<table>
<thead>
<tr>
<th>Type Projects</th>
<th>Number of Projects</th>
<th>Award Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAP/IRP/STIP</td>
<td>163</td>
<td>$1,430,691,368</td>
</tr>
<tr>
<td>Act 416</td>
<td>22</td>
<td>$68,399,166</td>
</tr>
<tr>
<td>State Aid</td>
<td>38</td>
<td>$15,109,916</td>
</tr>
<tr>
<td>City Aid</td>
<td>50</td>
<td>$18,831,516</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>273</strong></td>
<td><strong>$1,533,031,966</strong></td>
</tr>
</tbody>
</table>
## Top Ten Projects Awarded in 2020

<table>
<thead>
<tr>
<th>Route</th>
<th>County</th>
<th>Job Name</th>
<th>Contractor</th>
<th>Award Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 40</td>
<td>Pulaski</td>
<td>I-530 - Hwy. 67 (Widening &amp; Reconst.) (I-30 &amp; I-40)</td>
<td>Kiewit Infrastructure South Co. Massman Joint Venture</td>
<td>$ 570,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Pulaski</td>
<td>Pleasant Ridge Rd. – Pleas Valley Dr. (LR)</td>
<td>Kiewit Infrastructure South Co. Massman Joint Venture</td>
<td>$ 81,049,325</td>
</tr>
<tr>
<td>40</td>
<td>Crawford, Franklin &amp; Johnson</td>
<td>Alma – Hwy. 164</td>
<td>Koss Construction Co.</td>
<td>$ 44,247,742</td>
</tr>
<tr>
<td>82</td>
<td>Columbia</td>
<td>Co. Rd. 27 – Hwy. 79 (Widening)</td>
<td>JB James Construction, LLC</td>
<td>$ 34,222,056</td>
</tr>
<tr>
<td>82</td>
<td>Union</td>
<td>Airport Dr. – Hwy. 82B (Widening)</td>
<td>D &amp; J Construction Co., LLC</td>
<td>$ 33,475,854</td>
</tr>
<tr>
<td>430</td>
<td>Pulaski</td>
<td>Hwy. 10 – Hwy. 100 Sys. Preservation ITS Impvts.</td>
<td>Concrete Strategies, LLC</td>
<td>$ 31,722,871</td>
</tr>
<tr>
<td>40</td>
<td>Conway &amp; Pope</td>
<td>Atkins – Plumerville</td>
<td>Rogers Group, Inc.</td>
<td>$ 31,129,614</td>
</tr>
<tr>
<td>167</td>
<td>Calhoun</td>
<td>Hwy. 79 – South (Widening)</td>
<td>McGeorge Contracting Co., Inc.</td>
<td>$ 27,947,896</td>
</tr>
<tr>
<td>89</td>
<td>Faulkner</td>
<td>UPRR Overpass &amp; Realign. (Mayflower)</td>
<td>Emery Sapp &amp; Sons, Inc.</td>
<td>$ 26,296,759</td>
</tr>
<tr>
<td>70 278</td>
<td>Howard, Pike &amp; Sevier</td>
<td>Saline &amp; Caddo Rivers Strs. &amp; Apprs.</td>
<td>Manhattan Road &amp; Bridge Co.</td>
<td>$ 20,547,510</td>
</tr>
</tbody>
</table>
Issue 1
Proposed Constitutional Amendment
November 3, 2020 General Election

RENEW AR HIGHWAYS
Postponed and then Cancelled:
- Batesville (30 Mar)
- Jonesboro (31 Mar)
- El Dorado (2 Apr)
For: 55.3% (659,325)
Against: 44.7% (532,576)
Total Votes: 1,191,901

- 53 Counties passed with 50-60% of the vote. (light green)
- 19 Counties passed with 60% or more of the vote. (dark green)
- Only 3 Counties Failed (Less than 50%), which is 4 fewer counties failing than the 2012 Vote!
COVID-19 Response

- **March 11** – Department Established Preparedness and Response Team
- **March 12** – Governor Declares Public Health Emergency
- **March 20** – Non-Essential Employees Sent Home
- Actions Taken to Protect Our Employees
- Actions Taken to Continue Construction Projects
- Actions Taken to Continue Project Development
Efficiency Review

- **September 24, 2019** – Review Began
- **May 14, 2020** – Findings Presented by Guidehouse
- **June 17, 2020** – Recommendations Presented by Guidehouse
- **June to October 2020** – Responses Presented to HCRAS
- **November 20, 2020** – Arkansas Legislative Council Adopts Report
Southeast Arkansas – Easter Storms
Hurricane / Tropical Storm Laura
Grand Prize Awarded for Improvements to Rogers Avenue in Fort Smith

- Awarded by Parsons Engineering
- Partnership Effort
  - Frontier Metropolitan Planning Organization
  - City of Fort Smith
  - Arkansas Department of Transportation
- Provides Intelligent Intersections Solutions
- 21 Signals Involved
Governor’s Quality Award

Commitment Award
For Demonstrating Serious Commitment To The Use Of Quality Principles To Achieve Performance Excellence
Arizona Department of Transportation
2020
American Concrete Pavement Association Awards

Divided Highway Urban – Gold Winner
U.S. Highway 67
Vandenberg Blvd. to Highway 5 (Widening)

Divided Highway Rural – Gold Winner
U.S. Highway 67
U.S. Highway 67 Interchange (North of Cabot)

Divided Highway Urban – Silver Winner
Interstate 630
Baptist Hospital to University Ave. (Widening)
2019 Asphalt Pavement Alliance Perpetual Pavement Award

U.S. Highway 79

Jefferson County
AAPA & ARDOT Partnering Agreement
Settlement From Volkswagen Vehicle Emissions Scandal

- Total Settlement Of $14.7 Billion
- Arkansas’ Portion – $1.1 Million
- Competitive Grant Program
- Department Awarded – $1.1 Million
- Replaces 7 Trucks
Awarded INFRA Grant for U.S. Highway 67
Awarded BUILD Grant for Two Projects

Highway 83 Spur – Highway 278 Connector (Monticello)

U.S. Highway 67 Corridor Improvements
## Major Projects Estimated to be Completed in 2021

<table>
<thead>
<tr>
<th>Route</th>
<th>County</th>
<th>Job Name</th>
<th>Award Amount</th>
<th>Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>Prairie</td>
<td>White River Str. &amp; Apprs.</td>
<td>$100,559,843</td>
<td>IRP</td>
</tr>
<tr>
<td>549</td>
<td>Benton</td>
<td>Hwy. 71 Interchange (B. V. Bypass)</td>
<td>$66,593,069</td>
<td>CAP</td>
</tr>
<tr>
<td>40</td>
<td>Crawford, Franklin &amp; Johnson</td>
<td>Alma – Hwy. 164</td>
<td>$44,247,742</td>
<td>IRP</td>
</tr>
<tr>
<td>18</td>
<td>Mississippi</td>
<td>Manila – East (Widening)</td>
<td>$35,471,090</td>
<td>CAP</td>
</tr>
<tr>
<td>65</td>
<td>Van Buren</td>
<td>Hwy. 110 – Clinton (Widening)</td>
<td>$33,984,383</td>
<td>CAP</td>
</tr>
<tr>
<td>555</td>
<td>Craighead</td>
<td>Hwy. 63B – Hwy. 18</td>
<td>$33,837,375</td>
<td>IRP</td>
</tr>
<tr>
<td>367</td>
<td>Jackson</td>
<td>White River Str. &amp; Apprs. (Newport)</td>
<td>$31,361,490</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>40</td>
<td>Conway &amp; Pope</td>
<td>Atkins – Plumerville</td>
<td>$31,129,614</td>
<td>IRP</td>
</tr>
<tr>
<td>167</td>
<td>Calhoun &amp; Union</td>
<td>Ouachita River Str. &amp; Apprs.</td>
<td>$29,442,371</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>549</td>
<td>Benton</td>
<td>Hwy. 71 – Co. Rd. 34 (Add'l Lns.) (B.V. Bypass)</td>
<td>$27,505,531</td>
<td>Regular Federal-aid</td>
</tr>
</tbody>
</table>
### Projects Scheduled to be Let in 2021

<table>
<thead>
<tr>
<th>Type Projects</th>
<th>Number of Projects</th>
<th>Projected Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAP</td>
<td>2</td>
<td>$190,000,000</td>
</tr>
<tr>
<td>Act 416</td>
<td>38</td>
<td>$82,300,000</td>
</tr>
<tr>
<td>STIP</td>
<td>116</td>
<td>$703,700,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>156</strong></td>
<td><strong>$976,000,000</strong></td>
</tr>
</tbody>
</table>
## Ten Largest Projects Scheduled for 2021

<table>
<thead>
<tr>
<th>Route</th>
<th>County</th>
<th>Job Name</th>
<th>Cost Estimate</th>
<th>Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>67</td>
<td>Lonoke &amp; Pulaski</td>
<td>Jacksonville – Cabot (Widening &amp; Intchng. Impvts.) (Sel. Secs.) (F)</td>
<td>$175 – 200 Million</td>
<td>CAP / Federal-aid</td>
</tr>
<tr>
<td>30</td>
<td>Pulaski &amp; Saline</td>
<td>Sevier St. – Geyer Springs Rd. (Conc. Pvmnt. Pres.) (S)</td>
<td>$30 – 40 Million</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>63</td>
<td>Craighead</td>
<td>Hwy. 91 – Hwy. 49 (Jonesboro) (S)</td>
<td>$30 – 40 Million</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>18S</td>
<td>Craighead</td>
<td>I-555 – Hwy. 49 (Dr. Martin Luther King Jr. Dr. Extension) (Jonesboro) (S)</td>
<td>$30 – 40 Million</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>82</td>
<td>Ashley &amp; Chicot</td>
<td>Montrose – Lake Village (Sel. Secs.) (S)</td>
<td>$20 – 30 Million</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>Various</td>
<td>Mississippi</td>
<td>Hwys. 77, 140, 158, &amp; 181 Strs. &amp; Apprs. (Mississippi Co.) (S)</td>
<td>$20 – 30 Million</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>270</td>
<td>Jefferson</td>
<td>Hwy. 104 – Hwy. 365 (S)</td>
<td>$20 – 30 Million</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>45</td>
<td>Sebastian</td>
<td>Hwy. 71 – Hwy. 255 (Ft. Smith) (S)</td>
<td>$15 – 20 Million</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>Various</td>
<td>Various</td>
<td>Specialized Bridge Deck Rehab. (2021) (S)</td>
<td>$15 – 20 Million</td>
<td>Regular Federal-aid</td>
</tr>
<tr>
<td>82</td>
<td>Columbia</td>
<td>UPRR Grade Separation (East of Lafayette Co. Line) (S)</td>
<td>$15 – 20 Million</td>
<td>Regular Federal-aid</td>
</tr>
</tbody>
</table>
Goals for 2021

• Enhance Outreach Efforts
• Enhance System of Measurement
• Develop Remote Work Policies
• Implement New Technology
• Continue Recruitment and Retainment Efforts
Agenda Item 9

Upcoming Events
Upcoming Events

February 5
SASHTO Board of Director’s Retreat | Director Tudor
Virtual

February 11
State Chamber Panel | Director Tudor
10:00 a.m. | Virtual

February 19
State Chamber of Commerce Leadership Class | Commissioners & Randy Ort
8:30 a.m. | Pine Bluff

February 23-26
AASHTO Virtual Washington Briefing | Director Tudor & Leadership

March 11
North Little Rock Rotary Club | Keli Wylie
Noon | North Little Rock

March 17
Commission Meeting
Agenda Item 10

Other Business & Discussion