

Contracted TRC Project Budget Revision Request Form

This form must be submitted if the current fiscal year requires a budget revision. There will be no additional budget revisions during the project except for the following reasons:

1. ARDOT changes scope of project after the project has started.
2. Equipment line item was underestimated at the signing of the contract.
3. Delay to the project due to construction schedules, construction job let dates, or other unforeseen circumstances.

All forms must be submitted through Doc Express.

Contractor: _____

Project Name: _____

Project Number: _____ Percentage Completed: _____

Date Submitted: _____

Provide justification for requested revision below.

Justification:

Contracted TRC Project Budget Revision Request Form

Project Name: _____

Project Number: _____

Complete a block below for each Fiscal Year budget being revised.

Previously Approved Budget		Proposed Budget		Fiscal Year: _____
Salaries		Salaries		
Wages		Wages		
Fringe Benefits		Fringe Benefits		
Supplies and Services		Supplies and Services		
Travel		Travel		
Indirect Costs		Indirect Costs		
Tuition		Tuition		
Subcontracts		Subcontracts		
Equipment		Equipment		
TOTAL		TOTAL		

Previously Approved Budget		Proposed Budget		Fiscal Year: _____
Salaries		Salaries		
Wages		Wages		
Fringe Benefits		Fringe Benefits		
Supplies and Services		Supplies and Services		
Travel		Travel		
Indirect Costs		Indirect Costs		
Tuition		Tuition		
Subcontracts		Subcontracts		
Equipment		Equipment		
TOTAL		TOTAL		

Previously Approved Budget		Proposed Budget		Fiscal Year: _____
Salaries		Salaries		
Wages		Wages		
Fringe Benefits		Fringe Benefits		
Supplies and Services		Supplies and Services		
Travel		Travel		
Indirect Costs		Indirect Costs		
Tuition		Tuition		
Subcontracts		Subcontracts		
Equipment		Equipment		
TOTAL		TOTAL		

The project grand total is not allowed to change.

Previously Approved Grand Total Proposed Grand Total

Form completed by: _____