Welcome Legislators!
• First Commission created
  – No Highway Department
  – No Highway System
• 3,600 Vehicles
• $72,000 total budget
• 36,000 miles of public roads
• Nine Legislative Acts restructured Commission since 1913
• No stability or continuity
• Mack Blackwell Amendment in 1952
  – 75% FOR  25% AGAINST

The advice, counsel and expert know-how which is available from the Department’s own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment.

— Highway Audit Commission Report, 1951
• 1st State to Complete its Interstate System (1975)
• 1985 – Rural Road Program – out of the mud
• 1991 – Highway Improvement Program
• 1999 – Interstate Rehabilitation Program – First Highway Bond Issue in 50 years
• 2011 – 2nd Interstate Rehabilitation Program
• 2012 – Connecting Arkansas Program
• 2020 – Renew Arkansas Highways Program
ARDOT Quick Facts

• 3rd Largest State Agency
• Approximately 3,700 Employees
• Maintain 16,418 miles of Highway and 7,335 Bridges
• Central Offices in Little Rock
• 10 Districts Statewide
District 1
Crittenden, Cross, Lee, Monroe, Phillips, St. Francis and Woodruff

Cannon Callicott
stephen.callicott@ardot.gov
(870) 238-8144
District 2
Arkansas, Ashley, Chicot, Desha, Drew, Grant, Jefferson and Lincoln

Drew Hoggard
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(870) 534-1612
District 3
Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Pike and Sevier

Will Cheatham
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(870) 777-3457
District 4
Crawford, Franklin, Logan, Polk, Scott, Sebastian and Washington

Chad Adams
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(479) 484-5306
District 5
Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone and White

Bruce Street
bruce.street@ardot.gov
(870) 251-2374
District 6
Garland, Hot Spring, Lonoke, Prairie, Pulaski and Saline

Deric Wyatt
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District 7
Bradley, Calhoun, Clark, Cleveland, Columbia, Dallas, Ouachita and Union

David Archer
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(870) 836-6401
District 8
Conway, Faulkner, Johnson, Montgomery, Perry, Pope, Van Buren and Yell

Jason Hughey
jason.hughey@ardot.gov
(479) 968-2286
District 9
Baxter, Benton, Boone, Carroll, Madison, Marion, Newton and Searcy

Steve Lawrence
steve.lawrence@ardot.gov
(870) 743-2100
District 10
Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett and Randolph

Mark Smithee
mark.smithee@ardot.gov
(870) 239-9511
Gill Rogers
Governmental Relations Officer

• Office: 501-569-2108
• Cell: 501-920-3172
• Gill.Rogers@ardot.gov
<table>
<thead>
<tr>
<th></th>
<th>01</th>
<th>02</th>
<th>03</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>½ cent Sales Tax</td>
<td>Regular State Funds</td>
<td>Federal Funds</td>
</tr>
</tbody>
</table>
2012 Connecting Arkansas Program

**Completed**
- 19 Projects
- 94 Miles
- $770 Million

**Under Construction**
- 11 Projects
- 69 Miles
- $1,061 Million

**Scheduled**
- 1 Projects
- 5 Miles
- $175-200 Million
System Preservation

- $5.1 Billion - 10 Years
- 7,000 Miles
- 1,100 Bridges
- July 2023
Second Connecting Arkansas Program

• Capital and congestion relief
• $3.6 billion – 20 years
• July 2023
Regular State Transportation Funds

State Fiscal Year 2021

Grand Total = $856 Million

- **Natural Gas**: $17 M - 2%
- **Act 1**: $42 M - 5%
- **Casino Revenue**: $42 M - 5%
- **Other**: $40 M - 5%

**Vehicle Registration Fees**: $152 M - 18%

**Motor Fuel Taxes**: $570 M - 67%
Regular State Transportation Funds

State Fiscal Year 2021

Constitutional and Fiscal Agencies
$23 M - 3%

ARDOT = $575 Million

Counties
$125 M
15%

Cities
$125 M
15%

Grand Total = $856 Million
ARDOT = $575 Million

Other
$8 M - 1%

Cities
$125 M
15%

Counties
$125 M
15%

ARDOT
$575 M
67%
Federal Highway Funds
Federal Fiscal Year 2021

ARDOT Total = $611 Million

- National Highway Performance Program: $339 M (55%)
- Surface Transportation Program: $169 M (28%)
- Highway Safety Improvement Program: $37 M (6%)
- Congestion Mitigation and Air Quality: $13 M (2%)
- Other: $53 M (9%)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds (Estimated Revenue from FAST)</td>
<td>$611 million</td>
</tr>
<tr>
<td>State Highway Funds (Estimated Revenue 2021)</td>
<td>$575 million</td>
</tr>
<tr>
<td><strong>Total Federal and State Highway Funds</strong></td>
<td><strong>$1,186 million</strong></td>
</tr>
<tr>
<td><strong>Less Federal Funds for:</strong></td>
<td></td>
</tr>
<tr>
<td>Fixed Budgeted Expenditures (Maintenance, Administration and Operations)</td>
<td>$34.3 million</td>
</tr>
<tr>
<td>Non-AHTD Projects (Transportation Alternatives, Counties, Cities, Urban Attributable, Metro Planning)</td>
<td>$52.7 million</td>
</tr>
<tr>
<td>Non-Construction Programs (Statewide Planning &amp; Research)</td>
<td>$11.5 million</td>
</tr>
<tr>
<td>Right-of-Way, Utilities</td>
<td>$25.0 million</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>$25.0 million</td>
</tr>
<tr>
<td><strong>Total Reduction - Federal Funds</strong></td>
<td><strong>($149) million</strong></td>
</tr>
<tr>
<td><strong>Less State Funds for:</strong></td>
<td></td>
</tr>
<tr>
<td>Fixed Budgeted Expenditures (Maintenance, Administration and Operations)</td>
<td>$342.6 million</td>
</tr>
<tr>
<td>State Match for Non-Construction Programs (State Planning &amp; Research)</td>
<td>$1.0 million</td>
</tr>
<tr>
<td><strong>Total Reduction - State Funds</strong></td>
<td><strong>($344) million</strong></td>
</tr>
<tr>
<td><strong>Less Federal and State Funds for IRP Commitment:</strong></td>
<td></td>
</tr>
<tr>
<td>National Highway Performance Program Funds</td>
<td>$50.0 million</td>
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<tr>
<td>4c Diesel Fuel Tax</td>
<td>$17.0 million</td>
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<tr>
<td><strong>Total Reduction - Federal and State Funds for IRP Commitment</strong></td>
<td><strong>($67) million</strong></td>
</tr>
<tr>
<td><strong>Total Federal and State Funds Available for Highway Construction</strong></td>
<td><strong>$626 million</strong></td>
</tr>
</tbody>
</table>
• **Statewide Transportation Improvement Program**

• Federal Requirement

• Financial Constraint

• Development Supports:
  – Public Transparency
  – Consultation with Transportation Planning Partners
  – Sound Financial Planning
Universe of Projects

• Letters
• E-mails
• Studies
  – Safety
  – Planning or Corridor
• Pavement needs
• Bridge needs
Universe of Projects

- Safety Improvement Projects
- Capital Improvement Projects
- System Preservation Projects
Project Prioritization

- Decision Lens software package
  - Data-Driven Decision Process
  - Increased Confidence
  - Transparent Evaluation
  - Ranks Projects Based on Criteria

- Ranked nearly 2,000 projects for current STIP
Prioritized within the Funding Available
$626 Million
• **Statewide Transportation Improvement Program**

• Federal Requirement

• Financial Constraint

• Development Supports:
  – Public Transparency
  – Consultation with Transportation Planning Partners
  – Sound Financial Planning
REDESIGNED WEBSITE

ardot.gov

• Launched March 4, 2021
• Streamlined user experience
• Filters for News and Event Feeds
• Received Award of Distinction
IDriveArkansas

- Launched October 2013
- 260 active cameras
- Use on a desktop or mobile device
- Available on Apple App Store, Google Play and Amazon App Store
- Check road conditions before travel
- View live traffic, traffic cameras, current incidents, construction zones, weather radar and more
THANK YOU!