Meeting Minutes of February 2, 2022
Consideration of Minute Orders
03

Updates
State Highway Revenue
Patrick Patton
Chief Fiscal Officer
## SFY 2021 vs. SFY 2022 Actual Revenue

### February

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>% CHANGE</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>MOTOR FUEL</td>
<td>$10.1</td>
<td>$207.0</td>
<td>$196.9</td>
</tr>
<tr>
<td>REGISTRATION</td>
<td>$3.8</td>
<td>$66.4</td>
<td>$62.6</td>
</tr>
<tr>
<td>PERMITS &amp; PENALTIES</td>
<td>$0.6</td>
<td>$9.8</td>
<td>$9.2</td>
</tr>
<tr>
<td>OTHER</td>
<td>-$0.4</td>
<td>$4.3</td>
<td>$4.9</td>
</tr>
<tr>
<td>NATURAL GAS SEVERANCE TAX</td>
<td>$20.2</td>
<td>$25.1</td>
<td>$10.1</td>
</tr>
<tr>
<td>INTEREST</td>
<td>$0.4</td>
<td>$0.6</td>
<td>$3.8</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>$278.1</td>
<td>$312.8</td>
<td>$34.7</td>
</tr>
</tbody>
</table>

**VARIANCE**

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>% CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>MOTOR FUEL</td>
<td>5.1%</td>
</tr>
<tr>
<td>REGISTRATION</td>
<td>6.1%</td>
</tr>
<tr>
<td>PERMITS &amp; PENALTIES</td>
<td>6.5%</td>
</tr>
<tr>
<td>OTHER</td>
<td>-9.3%</td>
</tr>
<tr>
<td>NATURAL GAS SEVERANCE TAX</td>
<td>412.2%</td>
</tr>
<tr>
<td>INTEREST</td>
<td>200.0%</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>12.5%</td>
</tr>
</tbody>
</table>
### SFY 2022 Budgeted vs. Actual Revenue

**February**

<table>
<thead>
<tr>
<th>Category</th>
<th>Budgeted</th>
<th>Actual</th>
<th>Variance</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Fuel Registration</td>
<td>$201.9M</td>
<td>$207.0M</td>
<td>$5.1M</td>
<td>2.5%</td>
</tr>
<tr>
<td>Registration</td>
<td>$62.7M</td>
<td>$66.4M</td>
<td>$3.7M</td>
<td>5.9%</td>
</tr>
<tr>
<td>Permits &amp; Penalties</td>
<td>$9.2M</td>
<td>$9.8M</td>
<td>$0.6M</td>
<td>6.5%</td>
</tr>
<tr>
<td>Other</td>
<td>$4.3M</td>
<td>$3.9M</td>
<td>-$0.4M</td>
<td>-9.3%</td>
</tr>
<tr>
<td>Natural Gas Severance Tax</td>
<td>$4.9M</td>
<td>$25.1M</td>
<td>$20.2M</td>
<td>412.2%</td>
</tr>
<tr>
<td>Interest</td>
<td>$0.2M</td>
<td>$0.6M</td>
<td>$0.4M</td>
<td>200.0%</td>
</tr>
<tr>
<td>Total Revenues</td>
<td></td>
<td>$283.2M</td>
<td>$29.6M</td>
<td>10.5%</td>
</tr>
</tbody>
</table>

*(MILLIONS)*
SFY 2021 vs. SFY 2022 Act 416 Actual Revenue

February

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2021 (Millions)</th>
<th>FY 2022 (Millions)</th>
<th>Variance (Millions)</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Fuel</td>
<td>$37.8</td>
<td>$39.3</td>
<td>$1.5</td>
<td>4.0%</td>
</tr>
<tr>
<td>Electric/Hybrid Fees</td>
<td>-</td>
<td>-</td>
<td>$1.5</td>
<td>4.0%</td>
</tr>
<tr>
<td>Casino Tax</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Total</td>
<td>$39.3</td>
<td>$41.0</td>
<td>$1.7</td>
<td>4.3%</td>
</tr>
</tbody>
</table>
SFY 2022 Budgeted vs. Act 416 Actual Revenue

February

<table>
<thead>
<tr>
<th></th>
<th>VARIANCE</th>
<th>% CHANGE</th>
<th>BUDGET (MILLIONS)</th>
<th>ACTUAL (MILLIONS)</th>
</tr>
</thead>
<tbody>
<tr>
<td>MOTOR FUEL</td>
<td>$0.7</td>
<td>1.8%</td>
<td>$38.6</td>
<td>$39.3</td>
</tr>
<tr>
<td>ELECTRIC/HYBRID FEES</td>
<td>$0.4</td>
<td>30.8%</td>
<td>$0.4</td>
<td>$0.4</td>
</tr>
<tr>
<td>CASINO TAX</td>
<td>$0.0</td>
<td>0.0%</td>
<td>$0.0</td>
<td>$0.0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1.1</td>
<td>2.8%</td>
<td>$39.9</td>
<td>$41.0</td>
</tr>
</tbody>
</table>
## SFY 2021 vs. SFY 2022 Fuel Consumption

### February

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>% CHANGE</th>
<th>GASOLINE</th>
<th>DIESEL</th>
<th>ALTERNATIVE FUELS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2021</td>
<td>42.2</td>
<td>4.3%</td>
<td>28.2</td>
<td>6.2%</td>
<td>-0.04</td>
</tr>
<tr>
<td>FY 2022</td>
<td>28.2</td>
<td>6.2%</td>
<td>-0.04</td>
<td>-3.0%</td>
<td>70.4</td>
</tr>
</tbody>
</table>

### FY 2021 vs. SFY 2022 Fuel Consumption

<table>
<thead>
<tr>
<th>Fuel Type</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>GASOLINE</td>
<td>986.3</td>
<td>1,028.5</td>
</tr>
<tr>
<td>DIESEL</td>
<td>453.9</td>
<td>482.1</td>
</tr>
<tr>
<td>ALTERNATIVE FUELS</td>
<td>1,307</td>
<td>1,268</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,441.5</td>
<td>1,511.9</td>
</tr>
</tbody>
</table>

(MILLION GALLONS)
Arkansas Fuel Consumption

ROLLING 12-MONTH COMPARISON

<table>
<thead>
<tr>
<th></th>
<th>Previous 12 Months (gallons)</th>
<th>Current 12 Months (gallons)</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gasoline</td>
<td>1,426,721,821</td>
<td>1,518,294,318</td>
<td>6.42%</td>
</tr>
<tr>
<td>Diesel</td>
<td>675,081,468</td>
<td>734,667,867</td>
<td>8.83%</td>
</tr>
<tr>
<td>Alternative</td>
<td>1,968,983</td>
<td>1,867,039</td>
<td>-5.18%</td>
</tr>
<tr>
<td>Total</td>
<td>2,103,772,272</td>
<td>2,254,829,224</td>
<td>7.18%</td>
</tr>
</tbody>
</table>
## 2022 Sales Tax

<table>
<thead>
<tr>
<th></th>
<th>Projected Net</th>
<th>Actual Receipts</th>
<th>Variance</th>
<th>Monthly Variance</th>
<th>Actual Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul</td>
<td>20,020,000</td>
<td>20,642,228</td>
<td>622,228</td>
<td>3.11%</td>
<td>3.11%</td>
</tr>
<tr>
<td>Aug</td>
<td>20,510,000</td>
<td>20,730,514</td>
<td>220,514</td>
<td>1.08%</td>
<td>2.08%</td>
</tr>
<tr>
<td>Sept</td>
<td>20,160,000</td>
<td>20,126,826</td>
<td>(33,174)</td>
<td>-0.16%</td>
<td>1.33%</td>
</tr>
<tr>
<td>Oct</td>
<td>19,600,000</td>
<td>20,496,438</td>
<td>896,438</td>
<td>4.57%</td>
<td>2.12%</td>
</tr>
<tr>
<td>Nov</td>
<td>19,180,000</td>
<td>20,069,204</td>
<td>889,204</td>
<td>4.64%</td>
<td>2.61%</td>
</tr>
<tr>
<td>Dec</td>
<td>20,720,000</td>
<td>21,682,195</td>
<td>962,195</td>
<td>4.64%</td>
<td>2.96%</td>
</tr>
<tr>
<td>Jan</td>
<td>20,440,000</td>
<td>21,660,221</td>
<td>1,220,221</td>
<td>5.97%</td>
<td>3.40%</td>
</tr>
<tr>
<td>Feb</td>
<td>18,550,000</td>
<td>18,199,993</td>
<td>(350,007)</td>
<td>-1.89%</td>
<td>2.78%</td>
</tr>
<tr>
<td>Mar</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Apr</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>May</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jun</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>159,180,000</td>
<td>163,607,619</td>
<td>4,427,619</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Half-Cent Sales Tax

### Projected vs. Actual Since Inception

<table>
<thead>
<tr>
<th></th>
<th>Projected Net</th>
<th>Actual Receipts</th>
<th>Variance</th>
<th>Percent Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,620,118,512</td>
<td>$1,648,991,630</td>
<td>$28,873,118</td>
<td>1.78%</td>
</tr>
</tbody>
</table>
Federal Highway and Transit Issues

Kevin Thornton
Assistant Chief - Administration
Federal Funding for Transportation

- Congress Passes and the President Signed the IIJA Appropriation or Spending Bill
- Provides Federal Funding Until September 30
- Provides Full IIJA Funding for FFY 2022
- Arkansas to Receive $189 Million in additional funding in FFY 2022
- Impacts of Recent Cost Increases
- Includes Community Project Funding / Congressionally Directed Spending Projects
# Community Project Funding
## Congressionally Directed Spending Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Requested By</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Future I-49</td>
<td>Senator Boozman</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>US Highway 67 Corridor Improvements</td>
<td>Senator Boozman</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>Future I-69 Corridor Improvements</td>
<td>Senator Boozman</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>Future I-57 Corridor</td>
<td>Senator Boozman</td>
<td>$5,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Total</strong></td>
<td><strong>$59,000,000</strong></td>
</tr>
</tbody>
</table>
RAISE Grant Application
Rebuilding American Infrastructure with Sustainability and Equity
FY 2022 RAISE Grant Program

- Application period opened January 28
- Applications must be submitted by April 14
- Available funding is $2.25 Billion
- Grant amount limitations
RAISE Grant Merit Criteria

- Safety
- Environmental Sustainability
- Quality of Life
- Improves Mobility and Community Connectivity
- Economic Competitiveness and Opportunity
- State of Good Repair
- Partnership and Collaboration
- Innovation
- Project Readiness
Saline County
Highway 5
Highway 183 to the Pulaski County Line
**Merit Criteria Highlights**

**Improve Mobility and Community Connectivity**
by filling in a gap in the local dedicated ped/bike system within Historically Disadvantaged Communities

**Climate Resiliency**
by providing a relief route for I-30 during weather interruptions, accidents and other time-limited incidents

**Environmental Sustainability**
by improving stormwater drainage and lowering greenhouse gases by reducing congestion and increasing realistic non-car modal choices

**Improve Safety**
by developing ped/bike infrastructure to connect into existing ped/bike on adjacent roadways

**Partnership and Collaboration**
- advancing a priority Metroplan project
- completing non-motorized infrastructure priorities of the City of Bryant
- connecting to the City of Little Rock’s bicycle network

**Achieve Administration Goal**
of preferably investing transportation infrastructure funds in revitalizing existing infrastructure
Efficiency Review
Recommendation Implementation
• Recommendations Adopted by ALC in November 2020

• Draft Implementation Rules were Adopted by ALC in November 2021

• Public Comment Period on Rules Ended on January 4, 2022

• Revised Rules Based on Public Comments Received were Approved in the February 2, 2022 Commission Meeting

• April 21, 2022 - Highway Commission Review and Advisory Subcommittee Meeting
Recent Department Activities
Arkansas Council on Future Mobility

- Executive Order – February 22, 2022
- Public/Private Participation
- Final Report - November 30, 2022
AAPA Partnering Workshop

- February 23
- Rogers
- Discussion Perspectives
  - ARDOT’s Focus
  - Contractor’s Focus
  - Collaborative Focus
- Moving Forward
SASHTO Board of Director’s Retreat

- February 24, 2022
- Jackson, MS
- USDOT/FHWA Update
- Infrastructure Investment and Jobs Act
- SASHTO Annual Meeting
- Infrastructure Investment and Jobs Act (IIJA)
- Congressional Delegation Visits
- AASHTO Committee on Funding and Finance
TO ALL TO WHOM THESE PRESENTS COME – GREETINGS:

EXECUTIVE ORDER TO ESTABLISH THE GOVERNOR’S INFRASTRUCTURE PLANNING ADVISORY COMMITTEE

WHEREAS: President Joe Biden signed the Infrastructure Investment and Jobs Act into law on November 15, 2021; and

WHEREAS: The Infrastructure Investment and Jobs Act provides $1.2 trillion in both grants and dedicated spending for infrastructure projects, capital assets, and workforce development; and

WHEREAS: The Infrastructure Investment and Jobs Act includes provisions that allow for disbursements to entities and individuals through various programs operated by agencies of the State of Arkansas; and

WHEREAS: It is in the best interest of the state and its citizens to identify best practices and procedures for ensuring that the State of Arkansas, its citizens, and businesses realize the maximum relief and benefits available under the Infrastructure Investment and Jobs Act;
On-Call CM-GC Industry Workshop
March 15, 2022

Lorie Tudor, P.E., ARDOT
Keli Wylie, P.E., ARDOT
Tom Fisher, P.E., ARDOT
Brent Dather, P.E., FHWA
Ken Atkins, P.E., FHWA
Chris Wilson, D.B.I.A., ICE
What typical project risks concern you most when developing a bid?

- Allocation of risks
- Market fluctuations
- Delays and cost increases
- Railroads
- Time vs Money
- Utilities a railroad
- Third parties
- Utilities
- Escalation
- R/W
- Cost escalation
- TRAFFIC
- Project delays
- Material
- Risk
- utility relocation
- material shortages
- Utility & ROW impacts
- Fuel/Oil
- Time
- Labor
- WORK HOURS
- Design accuracy
- Accurate plans
- Supply chain for utility relocation
- Energy and Raw Material costs
04

CONSULTANT SELECTION:
Bridge Inspection Program Evaluation
Responses were received from five short-listed firms on January 6, 2022

- Michael Baker International, Inc. – Pittsburgh, Pennsylvania
CONSULTANT SELECTION: On-Call Bridge Inspection
2022 - 2026
On-Call Bridge Inspection

- 13 Letters of Interest received
- Short List of 7 firms selected

- Burgess & Niple, Inc. – Columbus, Ohio
- CONSOR Engineers, LLC – Edmond, Oklahoma
- Garver, LLC – North Little Rock, Arkansas
- HNTB Corporation – Kansas City, Missouri
- Michael Baker International, Inc. – Pittsburgh, Pennsylvania
- Modjeski and Masters, Inc. – New Orleans, Louisiana
- Volkert, Inc. – Mobile, Alabama
06

Upcoming Events
UPCOMING EVENTS

MARCH 24
Truck Parking Expansion Groundbreaking
Vice-Chairman Farmer/Director Tudor
11 a.m. / West Memphis, AR

MARCH 29
Highway 412 Corridor Meeting
Vice-Chairman Farmer/Director Tudor
11 a.m. – Mountain Home, AR

APRIL 13
AAPA Annual Convention
Director Tudor
8:05 a.m. – Hot Springs, AR

APRIL 14
SHE Women’s Summit
Director Tudor
11:30 a.m. – Sherwood, Arkansas

APRIL 15
Women in STEM
Director Tudor
9 a.m. – North Little Rock

APRIL 21 - 23
NCEES Annual Meeting
Director Tudor
Oklahoma City, OK
Other Business and Discussion
30 Crossing Update

- Lawsuit challenging spending Amendment 91 funds on project
- Lawsuit challenging spending Amendment 101 funds
- Plaintiffs seek attorney fees following Supreme Court ruling
- Restrictions of Amendment 91 carried over to Amendment 101
Commissioner Marie Holder appointed to Arkansas Commission on the Status of Women

It's been almost 50 years since a women's commission was utilized in Arkansas. I'm excited to announce the creation of the Arkansas Commission on the Status of Women to focus on labor force participation & removing barriers for Arkansas women.
Arkansas State Highway Commission Meeting

March 16, 2022