Lorie Tudor, P.E.
Director
Greenbrier Town Hall Meeting
April 28, 2022
ARDOT Quick Facts

• 3rd Largest State Agency
• Approximately 3,700 Employees
• Maintain 16,418 miles of Highway and 7,335 Bridges
• Central Offices in Little Rock
• 10 Districts Statewide
Highway 71 near Bella Vista

• First Commission created
  – No Highway Department
  – No Highway System

• 3,600 Vehicles

• $72,000 total budget
• Nine Legislative Acts restructured Commission since 1913
• No stability or continuity
• Mack Blackwell Amendment in 1952 – 75% FOR 25% AGAINST

The advice, counsel and expert know-how which is available from the Department’s own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment.

— Highway Audit Commission Report, 1951
• 1st State to Complete its Interstate System (1975)
• 1985 – Rural Road Program – out of the mud
• 1991 – Highway Improvement Program
• 1999 – Interstate Rehabilitation Program – First Highway Bond Issue in 50 years
• 2011 – 2nd Interstate Rehabilitation Program
• 2012 – Connecting Arkansas Program
• 2020 – Renew Arkansas Highways Program
<table>
<thead>
<tr>
<th>Structure</th>
<th># of States</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governed by State Transportation Boards, Councils, and Commissions</td>
<td>29</td>
</tr>
<tr>
<td>Appointment of DOT Leader</td>
<td>9</td>
</tr>
<tr>
<td>By Board, Council or Commission</td>
<td></td>
</tr>
<tr>
<td>Appointments to State Transportation Boards, Councils and Commissions</td>
<td>22</td>
</tr>
<tr>
<td>by the Governor with Legislative Approval</td>
<td></td>
</tr>
</tbody>
</table>
## Funding

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>½ cent Sales Tax Funds</td>
</tr>
<tr>
<td>02</td>
<td>Regular State Funds</td>
</tr>
<tr>
<td>03</td>
<td>Federal Funds</td>
</tr>
</tbody>
</table>
2012 Connecting Arkansas Program

**Scheduled**
1 Projects
5 Miles
$175-200 Million

**Completed**
19 Projects
94 Miles
$770 Million

**Under Construction**
11 Projects
69 Miles
$1,061 Million
Regular State Transportation Funds

State Fiscal Year 2021

- Natural Gas: $17 M (2%)
- Act 1: $42 M (5%)
- Casino Revenue: $35 M (5%)
- Other: $40 M (5%)

Grand Total = $856 Million

- Motor Fuel Taxes: $570 M (67%)
- Vehicle Registration Fees: $152 M (18%)

Total: $856 Million
Grand Total = $856 Million
ARDOT = $575 Million

Constitutional and Fiscal Agencies
$23 M - 3%

Other
$8 M - 1%
## Public Road Mileage and Traffic

<table>
<thead>
<tr>
<th>System</th>
<th>Miles</th>
<th>Percentage of Miles</th>
<th>Percentage of Traffic</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Highways</td>
<td>16,451</td>
<td>16%</td>
<td>73%</td>
</tr>
<tr>
<td>County Roads</td>
<td>68,619</td>
<td>67%</td>
<td>10%</td>
</tr>
<tr>
<td>City Streets</td>
<td>17,534</td>
<td>17%</td>
<td>17%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>102,604</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ARDOT Total = $611 Million

- National Highway Performance Program: $339 M (55%)
- Surface Transportation Program: $169 M (28%)
- Highway Safety Improvement Program: $37 M (6%)
- Congestion Mitigation and Air Quality: $13 M (2%)
- Other: $53 M (9%)
<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds (Estimated Revenue from FAST)</td>
<td>$611 million</td>
</tr>
<tr>
<td>State Highway Funds (Estimated Revenue 2021)</td>
<td>$575 million</td>
</tr>
<tr>
<td>Total Federal and State Highway Funds</td>
<td>$1,186 million</td>
</tr>
<tr>
<td>Less Federal Funds for:</td>
<td></td>
</tr>
<tr>
<td>Fixed Budgeted Expenditures (Maintenance, Administration and Operations)</td>
<td>$34.3 million</td>
</tr>
<tr>
<td>Non-AHTD Projects (Transportation Alternatives, Counties, Cities, Urban Attributable, Metro Planning)</td>
<td>$52.7 million</td>
</tr>
<tr>
<td>Non-Construction Programs (Statewide Planning &amp; Research)</td>
<td>$11.5 million</td>
</tr>
<tr>
<td>Right-of-Way, Utilities</td>
<td>$25.0 million</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>$25.0 million</td>
</tr>
<tr>
<td>Total Reduction - Federal Funds</td>
<td>($149) million</td>
</tr>
<tr>
<td>Less State Funds for:</td>
<td></td>
</tr>
<tr>
<td>Fixed Budgeted Expenditures (Maintenance, Administration and Operations)</td>
<td>$342.6 million</td>
</tr>
<tr>
<td>State Match for Non-Construction Programs (State Planning &amp; Research)</td>
<td>$1.0 million</td>
</tr>
<tr>
<td>Total Reduction - State Funds</td>
<td>($344) million</td>
</tr>
<tr>
<td>Less Federal and State Funds for IRP Commitment:</td>
<td></td>
</tr>
<tr>
<td>National Highway Performance Program Funds</td>
<td>$50.0 million</td>
</tr>
<tr>
<td>4¢ Diesel Fuel Tax</td>
<td>$17.0 million</td>
</tr>
<tr>
<td>Total Reduction - Federal and State Funds for IRP Commitment</td>
<td>($67) million</td>
</tr>
<tr>
<td>Total Federal and State Funds Available for Highway Construction</td>
<td>$626 million</td>
</tr>
</tbody>
</table>
Construction Funding Distribution
Fiscal Year 2021

- **Interstate**
  - $50 M (8%)

- **Safety**
  - $40 M (6%)

- **Capital**
  - $70 M (11%)

System Preservation
Pavement / Bridges / Congestion Relief
$465 M (74%)

Total = $626 Million
- Statewide Transportation Improvement Program
- Federal Requirement
- Financial Constraint
- Development Supports:
  - Public Transparency
  - Consultation with Transportation Planning Partners
  - Sound Financial Planning
Universe of Projects

- Letters
- E-mails
- Studies
  - Safety
  - Planning or Corridor
- Pavement needs
- Bridge needs
Universe of Projects

- Safety Improvement Projects
- System Preservation Projects
- Capital Improvement Projects
**Project Prioritization**

- Decision Lens software package
  - Data-Driven Decision Process
  - Increased Confidence
  - Transparent Evaluation
  - Ranks Projects Based on Criteria
- Ranked nearly 2,000 projects for current STIP
Prioritized within the Funding Available
$626 Million
• **Statewide Transportation Improvement Program**

• Federal Requirement

• Financial Constraint

• Development Supports:
  – Public Transparency
  – Consultation with Transportation Planning Partners
  – Sound Financial Planning
Future Investment

- Highways, Roads, and Bridges
- 70% ($206 M) State Highways
- 15% ($44 M) County Roads
- 15% ($44 M) City Streets
Second Connecting Arkansas Program

- Capital and congestion relief
- $3.6 billion – 20 years
- July 2023
Second Connecting Arkansas Program

- Capital and congestion relief
- Hwy. 65 - $150 M
- Conway Area - $50 M
System Preservation

- $5.1 Billion - 10 Years
- 7,000 Miles
- 1,100 Bridges
- July 2023
Faulkner County

• 47 Projects
• 153 Miles
• 27 Bridges
• $121 Million
Local Projects
• Pavement Preservation Job

• 15 miles

• Scheduled for June 2022
Pavement Preservation Projects

- Pavement Presentation
- 9 miles
- Scheduled for 2023
Greenbrier

• Sidewalks

Scheduled Projects: 2
Miles: ~1
Amount (Millions): Est $<1
• Roundabout

Scheduled
Intersection: 1
Amount (Millions): Est $<1

Highways 25 & 285 - Wooster
There were 3 Alternatives that were analyzed. 

- Widen existing Hwy. 65
- Build a Bypass
- Improve various Intersections throughout town
Public Service Campaigns
• **Slow Down, Phone Down**: a statewide work zone safety campaign

• Arkansas Highway Police and Arkansas State Police **cracking down on distracted and reckless driving**

• **Education** and **awareness** around work zone laws

<table>
<thead>
<tr>
<th>Year</th>
<th>Crashes</th>
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<tbody>
<tr>
<td>2018</td>
<td>1,224</td>
</tr>
<tr>
<td>2019</td>
<td>1,301</td>
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<tr>
<td>2020</td>
<td>1,459</td>
</tr>
<tr>
<td>2021</td>
<td>2,140</td>
</tr>
</tbody>
</table>
NEW YEAR, NEW ARDOT!

We’re now on Facebook and Instagram: @myardot