ARDOT Quick Facts

- 3rd Largest State Agency
- Approximately 3,700 Employees
- Maintain 16,418 miles of Highway and 7,335 Bridges
- Central Offices in Little Rock
- 10 Districts Statewide
ARDOT Organization Chart

Citizens of Arkansas

Governor and Legislature

Highway Commission

Director

Deputy Director and Chief Operating Officer

Assistant Chief Engineer Planning
- Environmental
- Program Management
- Surveys
- System Information and Research
- Transportation Planning and Policy

Assistant Chief Engineer Design
- Bridge
- Consultant Contracts
- Right of Way
- Roadway Design
- State Aid

Assistant Chief Engineer Operations
- Construction
- Maintenance
- Materials
- 10 Districts

Assistant Chief Administration
- Equipment and Procurement
- Fiscal Services
- Governmental Relations
- Human Resources
- Information Technology

Alternative Project Delivery
- EEO/DBE
- Highway Police
- Internal Audit
- Legal
- Public Information
- Retirement
Highway 71 near Bella Vista

- First Commission created
  - No Highway Department
  - No Highway System
- 3,600 Vehicles
- $72,000 total budget
Nine Legislative Acts restructured the Commission since 1913.

No stability or continuity.

Mack Blackwell Amendment in 1952
- 75% FOR  25% AGAINST

The advice, counsel and expert know-how which is available from the Department’s own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment.

— Highway Audit Commission Report, 1951
• 1st State to Complete its Interstate System (1975)
• 1985 – Rural Road Program – out of the mud
• 1991 – Highway Improvement Program
• 1999 – Interstate Rehabilitation Program – First Highway Bond Issue in 50 years
• 2011 – 2nd Interstate Rehabilitation Program
• 2012 – Connecting Arkansas Program
• 2020 – Renew Arkansas Highways Program
## Structure

<table>
<thead>
<tr>
<th>Structure</th>
<th># of States</th>
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<tbody>
<tr>
<td>Governed by State Transportation Boards, Councils, and Commissions</td>
<td>29</td>
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<tr>
<td>Appointment of DOT Leader By Board, Council or Commission</td>
<td>9</td>
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<tr>
<td>Appointments to State Transportation Boards, Councils and Commissions by the Governor with Legislative Approval</td>
<td>22</td>
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<td>Funding</td>
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</tr>
<tr>
<td>01</td>
<td>½ cent Sales Tax Funds</td>
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<td>02</td>
<td>Regular State Funds</td>
</tr>
<tr>
<td>03</td>
<td>Federal Funds</td>
</tr>
</tbody>
</table>
2012 Connecting Arkansas Program

Completed
19 Projects
94 Miles
$770 Million

Under Construction
11 Projects
69 Miles
$1,061 Million

Scheduled
1 Projects
5 Miles
$175-200 Million
Regular State Transportation Funds
State Fiscal Year 2021

Grand Total = $856 Million

- Natural Gas: $17 M - 2%
- Act 1: $42 M - 5%
- Casino Revenue: $35 M - 5%
- Other: $40 M - 5%

- Motor Fuel Taxes: $570 M - 67%
- Vehicle Registration Fees: $152 M - 18%
- Other: $40 M - 5%
Regular State Transportation Funds

State Fiscal Year 2021

Grand Total = $856 Million
ARDOT = $575 Million

Constitutional and Fiscal Agencies: $23 M - 3%

Other: $8 M - 1%

ARDOT: $575 M (67%)

Counties: $125 M (15%)

Cities: $125 M (15%)
Federal Highway Funds

Federal Fiscal Year 2021

Highway Safety Improvement Program
$37 M - 6%

Congestion Mitigation and Air Quality
$13 M - 2%

Other
$53 M - 9%

ARDOT Total = $611 Million

National Highway Performance Program
$339 M
55%

Surface Transportation Program
$169 M
28%
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Funds (Estimated Revenue from FAST)</td>
<td>$611 million</td>
</tr>
<tr>
<td>State Highway Funds (Estimated Revenue 2021)</td>
<td>$575 million</td>
</tr>
<tr>
<td>Total Federal and State Highway Funds</td>
<td>$1,186 million</td>
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<tr>
<td>Less Federal Funds for:</td>
<td></td>
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<tr>
<td>Fixed Budgeted Expenditures (Maintenance, Administration and Operations)</td>
<td>$34.3 million</td>
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<tr>
<td>Non-AHTD Projects (Transportation Alternatives, Counties, Cities, Urban Attributable, Metro Planning)</td>
<td>$52.7 million</td>
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<tr>
<td>Non-Construction Programs (Statewide Planning &amp; Research)</td>
<td>$11.5 million</td>
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<tr>
<td>Right-of-Way, Utilities</td>
<td>$25.0 million</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>$25.0 million</td>
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<tr>
<td>Total Reduction - Federal Funds</td>
<td>($149) million</td>
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<tr>
<td>Less State Funds for:</td>
<td></td>
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<tr>
<td>Fixed Budgeted Expenditures (Maintenance, Administration and Operations)</td>
<td>$342.6 million</td>
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<tr>
<td>State Match for Non-Construction Programs (State Planning &amp; Research)</td>
<td>$1.0 million</td>
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<tr>
<td>Total Reduction - State Funds</td>
<td>($344) million</td>
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<tr>
<td>Less Federal and State Funds for IRP Commitment:</td>
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<tr>
<td>National Highway Performance Program Funds</td>
<td>$50.0 million</td>
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<tr>
<td>4c Diesel Fuel Tax</td>
<td>$17.0 million</td>
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<tr>
<td>Total Reduction - Federal and State Funds for IRP Commitment</td>
<td>($67) million</td>
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<tr>
<td>Total Federal and State Funds Available for Highway Construction</td>
<td>$626 million</td>
</tr>
</tbody>
</table>
Construction Funding Distribution

Fiscal Year 2021

Interstate
$50 M - 8%

Safety
$40 M - 6%

Total = $626 Million

Capital
$70 M - 11%

System Preservation
Pavement / Bridges / Congestion Relief
$465 M - 74%

Total = $626 Million
• Statewide Transportation Improvement Program

• Federal Requirement

• Financial Constraint

• Development Supports:
  – Public Transparency
  – Consultation with Transportation Planning Partners
  – Sound Financial Planning
Universe of Projects

- Letters
- E-mails
- Studies
  - Safety
  - Planning or Corridor
- Pavement needs
- Bridge needs
Project Prioritization

• Decision Lens software package
  – Data-Driven Decision Process
  – Increased Confidence
  – Transparent Evaluation
  – Ranks Projects Based on Criteria

• Ranked nearly 2,000 projects for current STIP
Prioritized within the Funding Available
$626 Million
• **Statewide Transportation Improvement Program**

• Federal Requirement

• Financial Constraint

• Development Supports:
  – Public Transparency
  – Consultation with Transportation Planning Partners
  – Sound Financial Planning
Future Investment

- Highways, Roads, and Bridges
- 70% ($206 M) State Highways
- 15% ($44 M) County Roads
- 15% ($44 M) City Streets
Thank You for Your Support!
Second Connecting Arkansas Program

• Capital and congestion relief

• $3.6 billion – 20 years

• July 2023
System Preservation

- $5.1 Billion - 10 Years
- 7,000 Miles
- 1,100 Bridges
- July 2023
<table>
<thead>
<tr>
<th>Type Work</th>
<th>Amount (x $1 M)</th>
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<tbody>
<tr>
<td>Widening / New Location</td>
<td>$ 410</td>
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<tr>
<td>Pavement Preservation</td>
<td>$ 430</td>
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<tr>
<td>Bridge Preservation</td>
<td>$ 45</td>
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<tr>
<td>Bridge Replacement</td>
<td>$ 150</td>
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<tr>
<td>Safety</td>
<td>$ 40</td>
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<tr>
<td>Other</td>
<td>$ 100</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$ 1,175</strong></td>
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2022 Pavement Preservation Projects

January – $65 M
February – $140 M
April – $100 M
May & later – $125 M
## 2023 Scheduled

<table>
<thead>
<tr>
<th>Type Work</th>
<th>Amount (x $1 M)</th>
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<td>Widening / New Location</td>
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<tr>
<td>Pavement Preservation</td>
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<tr>
<td>Bridge Preservation</td>
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<tr>
<td>Bridge Replacement</td>
<td>$ 200</td>
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<td>Safety</td>
<td>$ 35</td>
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<tr>
<td>Other</td>
<td>$ 70</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$ 1,010</strong></td>
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</tbody>
</table>
2024-2025 Pavement Preservation

2024 - $450 Million

2025 - $450 Million