



Springdale Leadership Class

State Government Day

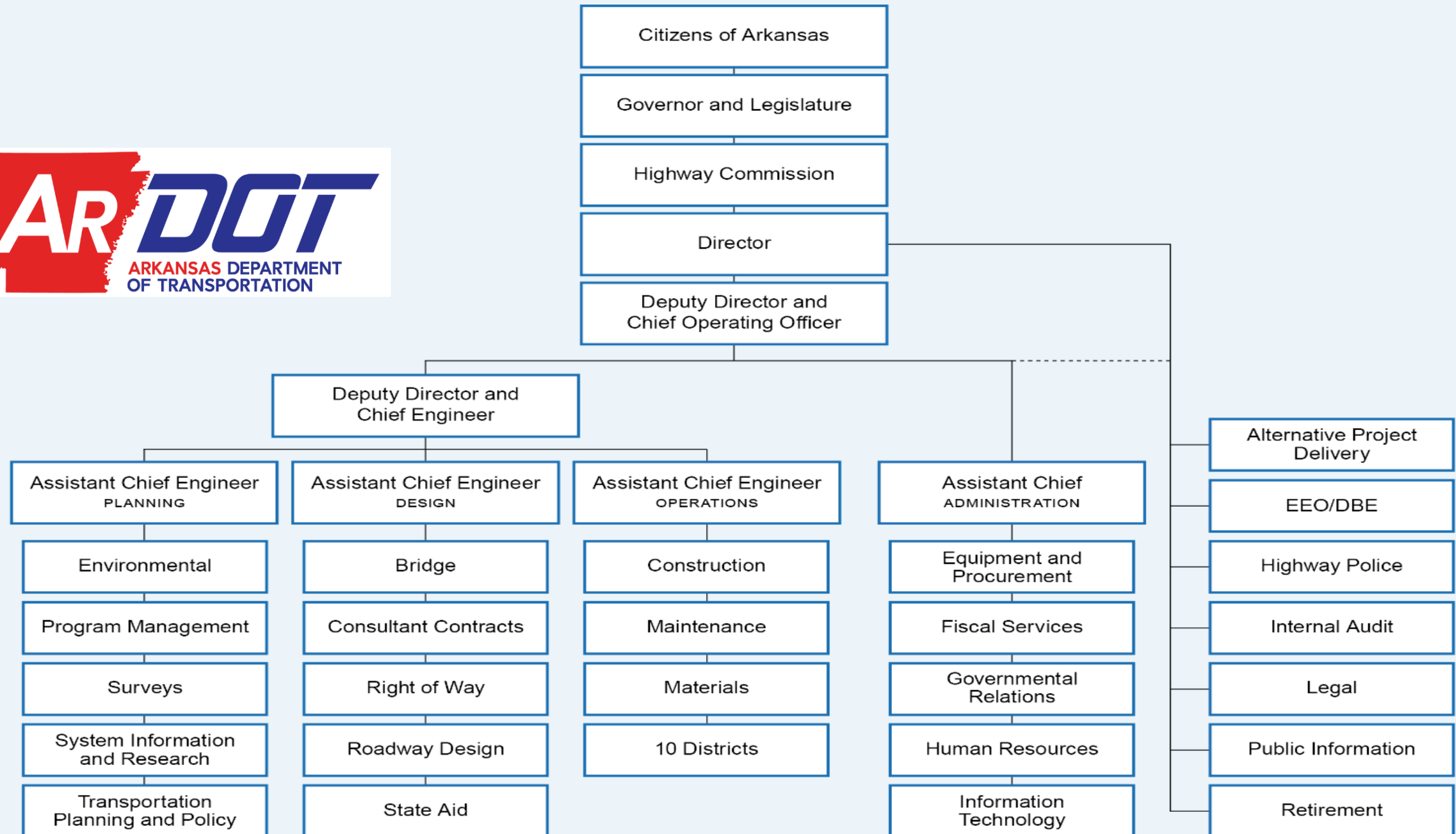
Lorie Tudor, P.E.
Director

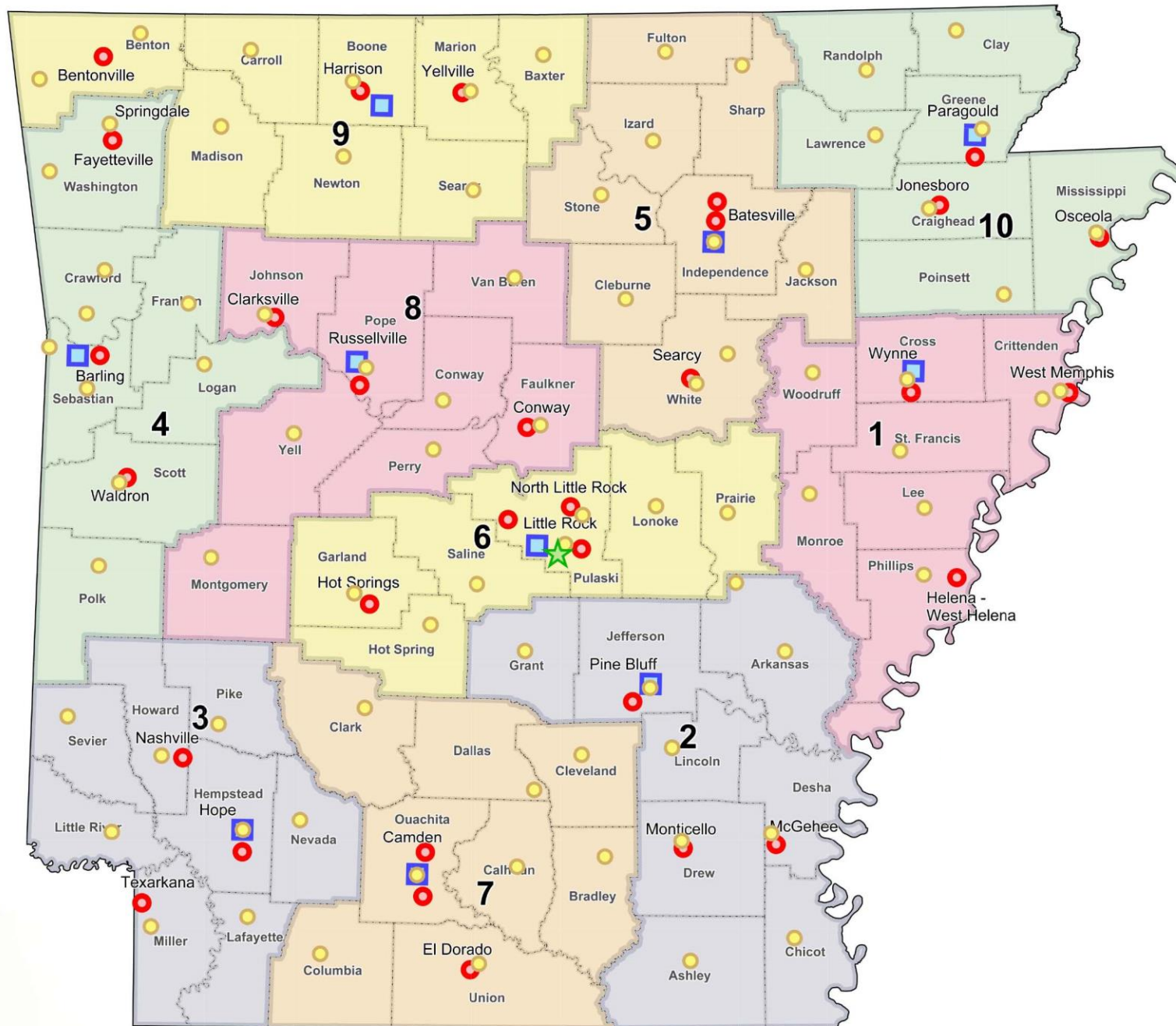
Arkansas Department of Transportation



ARDOT Quick Facts

- 3rd Largest State Agency
- Approximately 3,700 Employees
- Maintain 16,418 miles of Highway and 7,335 Bridges
- Central Offices in Little Rock
- 10 Districts Statewide



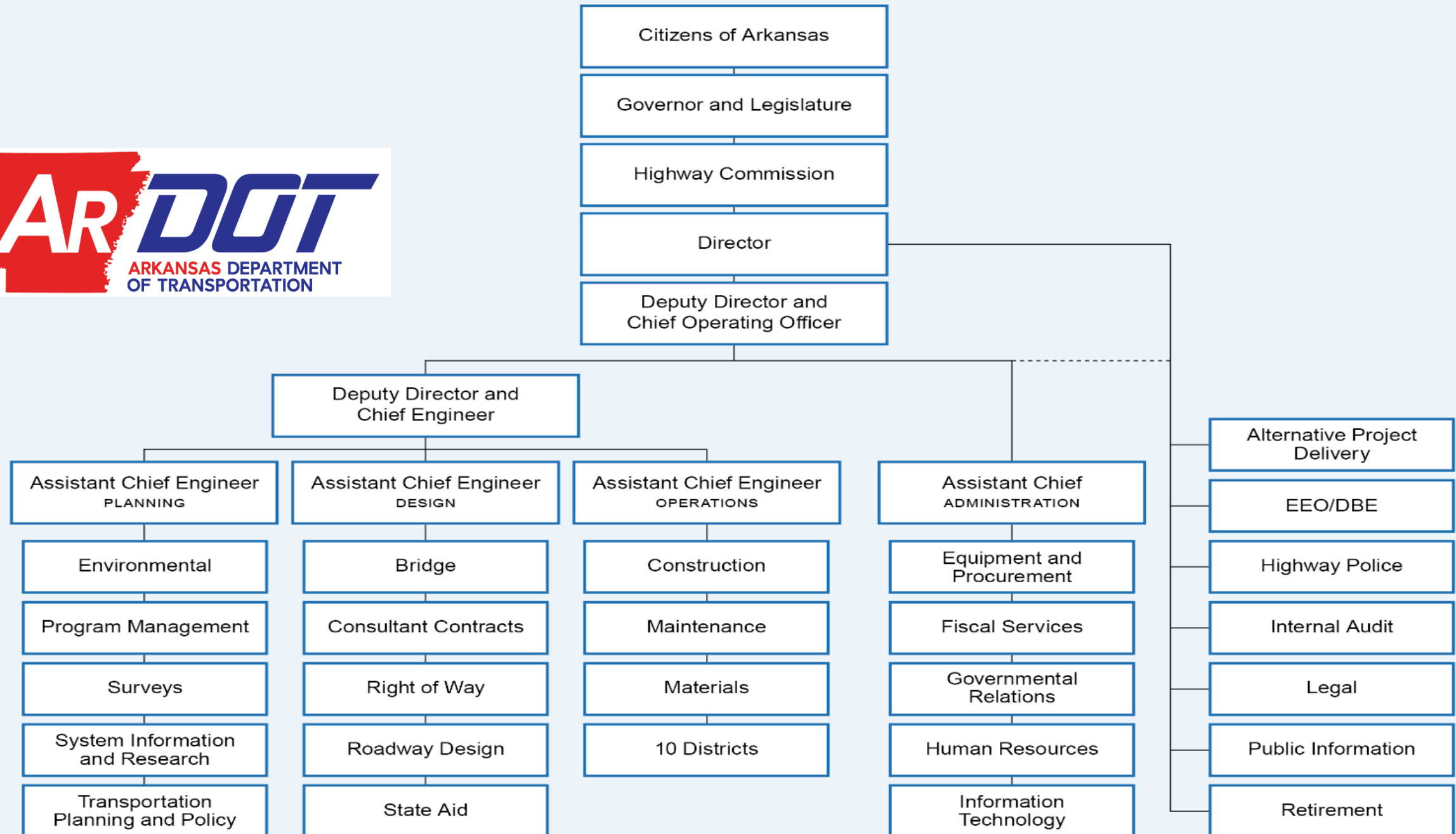


District Map

- ★ Central Offices
- District Headquarters
- Resident Engineer Offices
- Area Headquarters/
Maintenance Facility

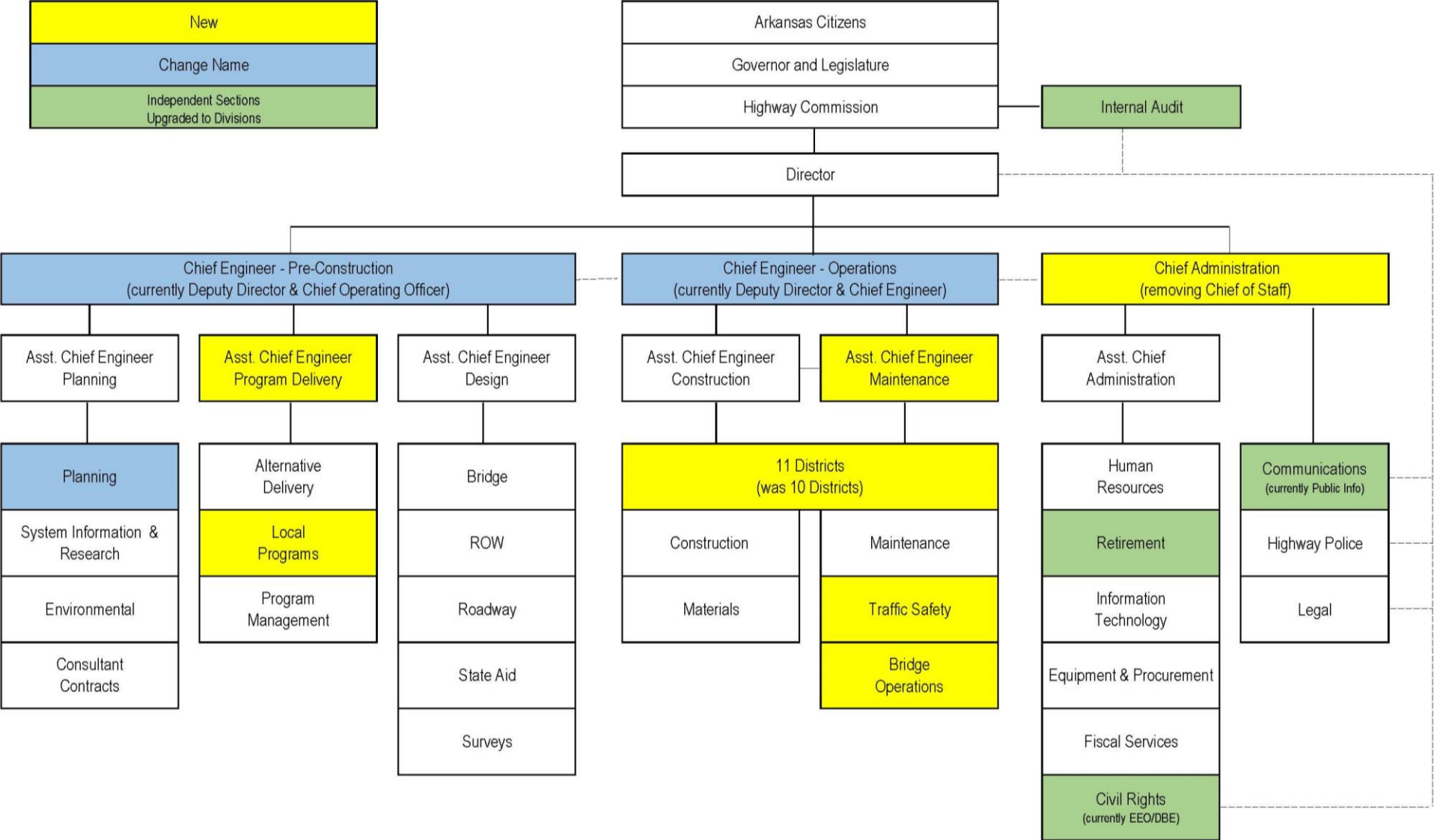


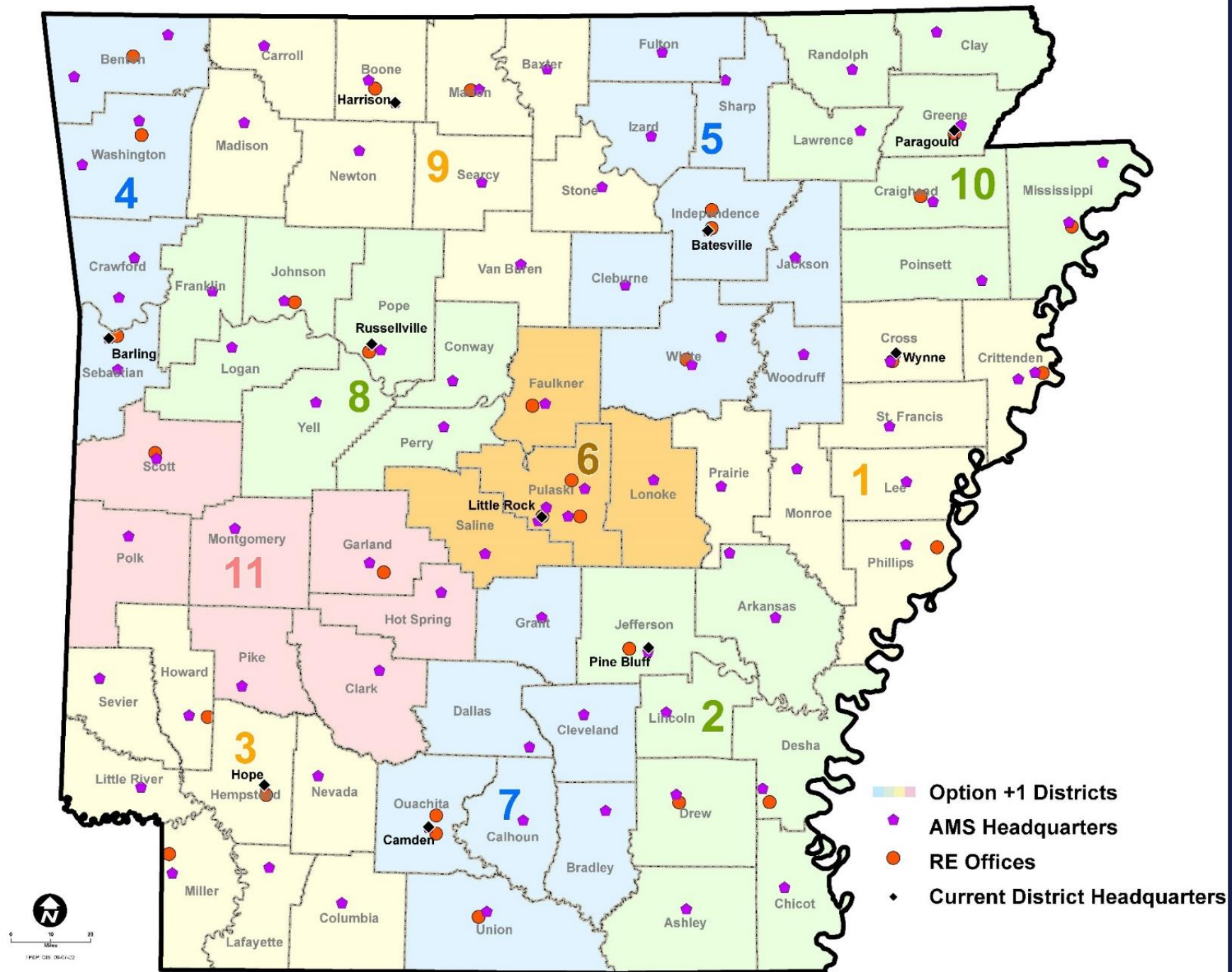




Arkansas Department of Transportation

Proposed Organizational Chart





Arkansas State Highway Commission



**Chairman
Alec Farmer
Jonesboro**



**Vice-Chairman
Philip Taldo
Springdale**



**Keith Gibson
Fort Smith**

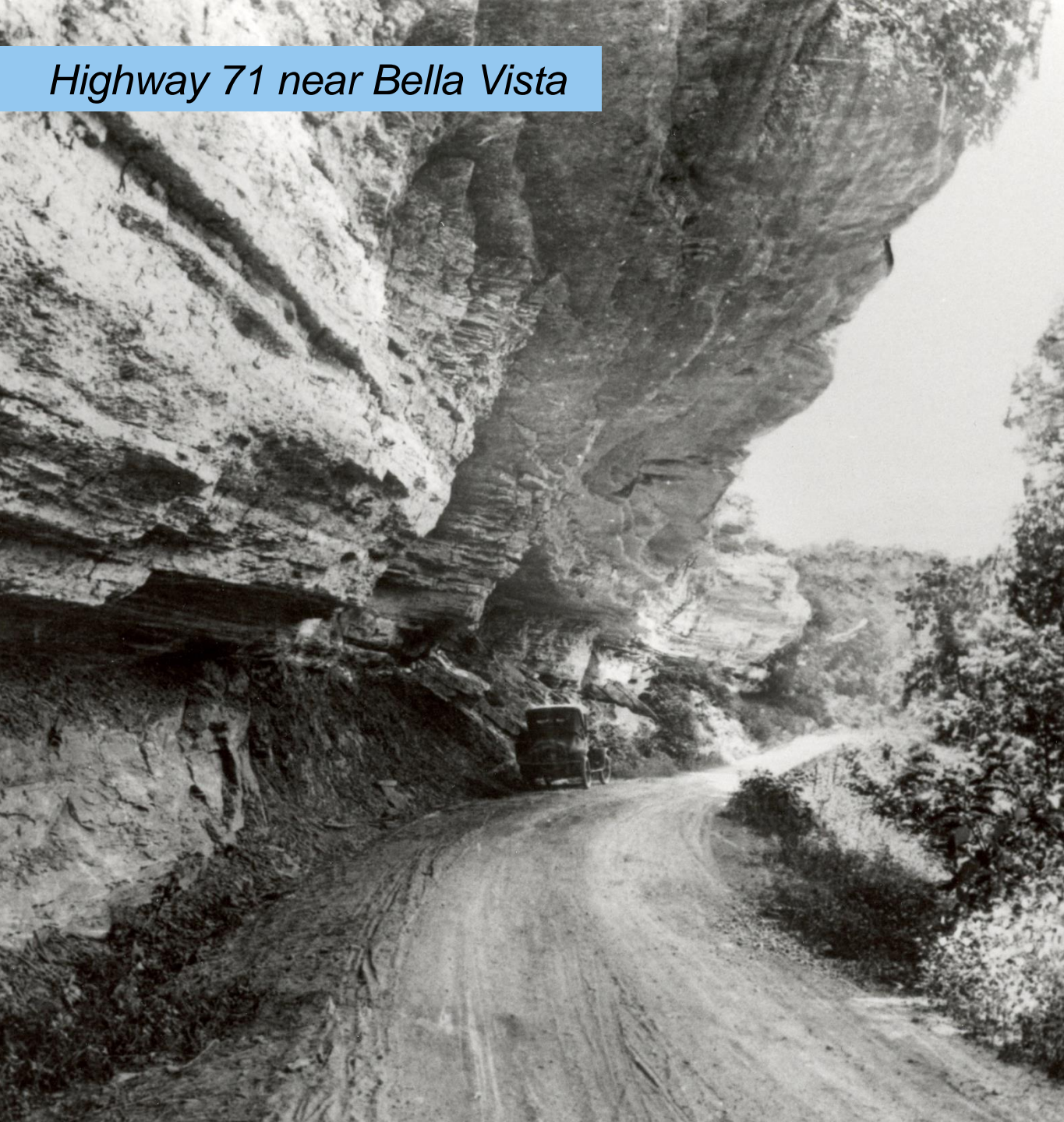


**Marie Holder
Little Rock**



**David Haak
Texarkana**

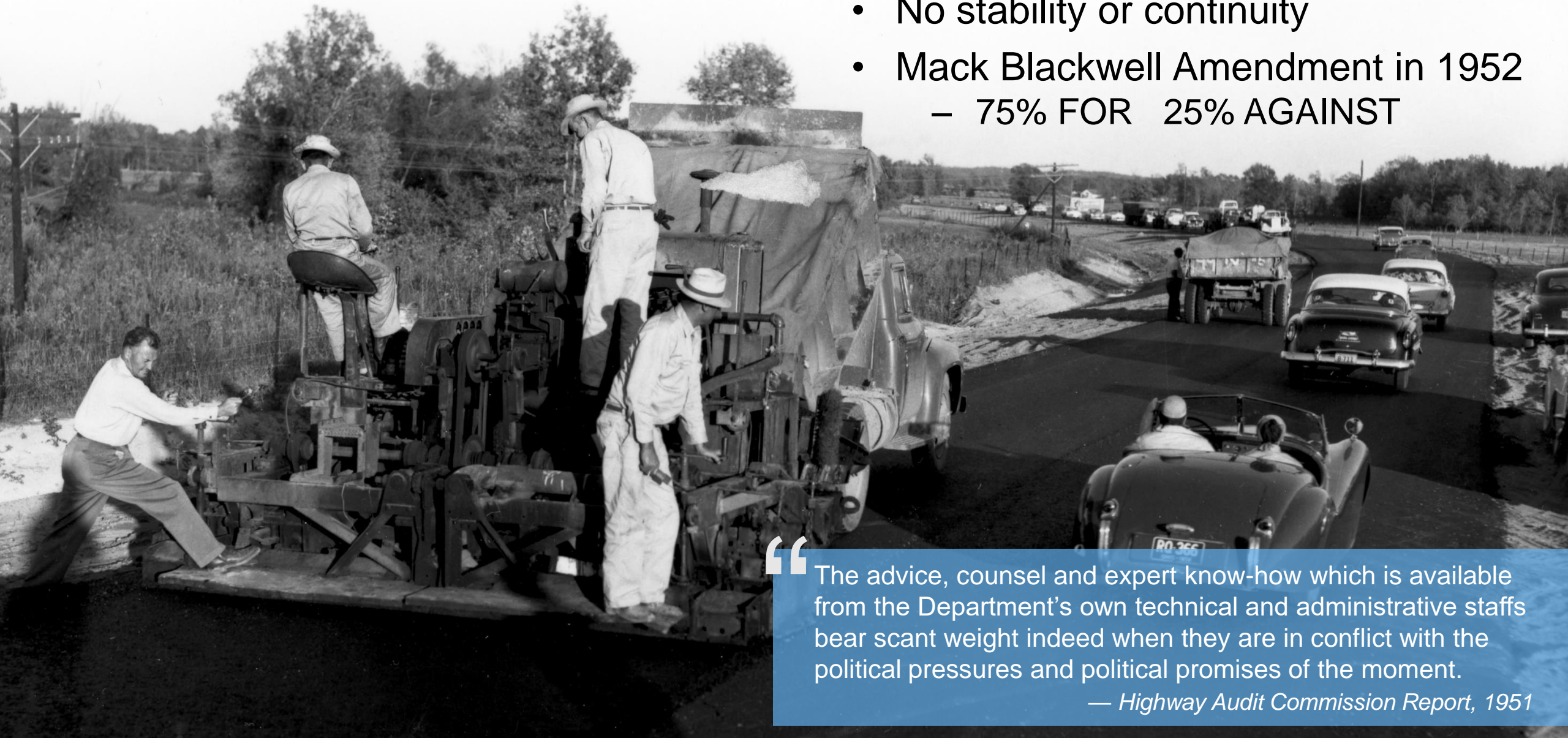
Highway 71 near Bella Vista



- First Commission created
 - No Highway Department
 - No Highway System
- 3,600 Vehicles
- \$72,000 total budget
- 36,000 miles of public roads

Widening Hwy 67 near Malvern, 1956

- Nine Legislative Acts restructured Commission since 1913
- No stability or continuity
- Mack Blackwell Amendment in 1952
 - 75% FOR 25% AGAINST



“ The advice, counsel and expert know-how which is available from the Department's own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment.

— Highway Audit Commission Report, 1951



- *1st State to Complete its Interstate System (1975)*
- *1985 – Rural Road Program – out of the mud*
- *1991 – Highway Improvement Program*
- *1999 – Interstate Rehabilitation Program – First Highway Bond Issue in 50 years*
- *2011 – 2nd Interstate Rehabilitation Program*
- *2012 – Connecting Arkansas Program*
- *2020 – Renew Arkansas Highways Program*



Funding

01

**½ cent Sales Tax
Funds**

02

**Regular State
Funds**

03

**Federal
Funds**



[illegible]

- 2012
- Temporary ½ cent Sales Tax
- 31 Promises Made
- 31 Promises Kept
- \$2 Billion
- 200 Miles
- Ahead of Schedule

State Highways

Act 416 \$ 95 Million

Issue 1 \$205 Million

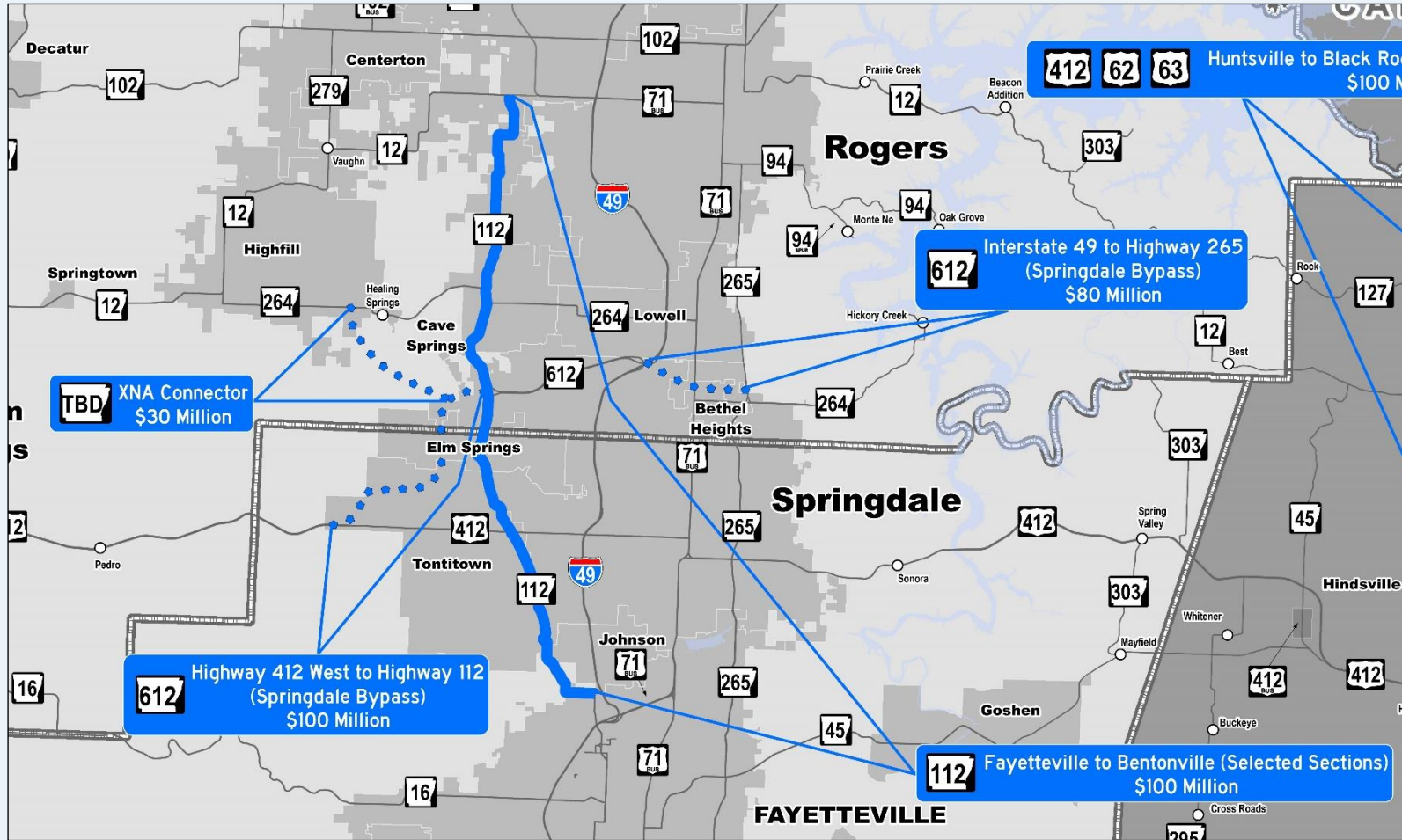
Total to ARDOT \$300 Million



July 2023

- System Preservation
 - ✓ 7,000 Miles
 - ✓ 1,100 Bridges
 - ✓ \$5.1 Billion
- Capital and Capacity
 - ✓ \$3.6 Billion

Second Connecting Arkansas Program



- Capital and Congestion Relief
- Projects cover the next 20 years
- Improvements to our Connectivity
- Provides Economic Benefits to Arkansans

FEDERAL FISCAL YEARS
2023-2026

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM

STIP

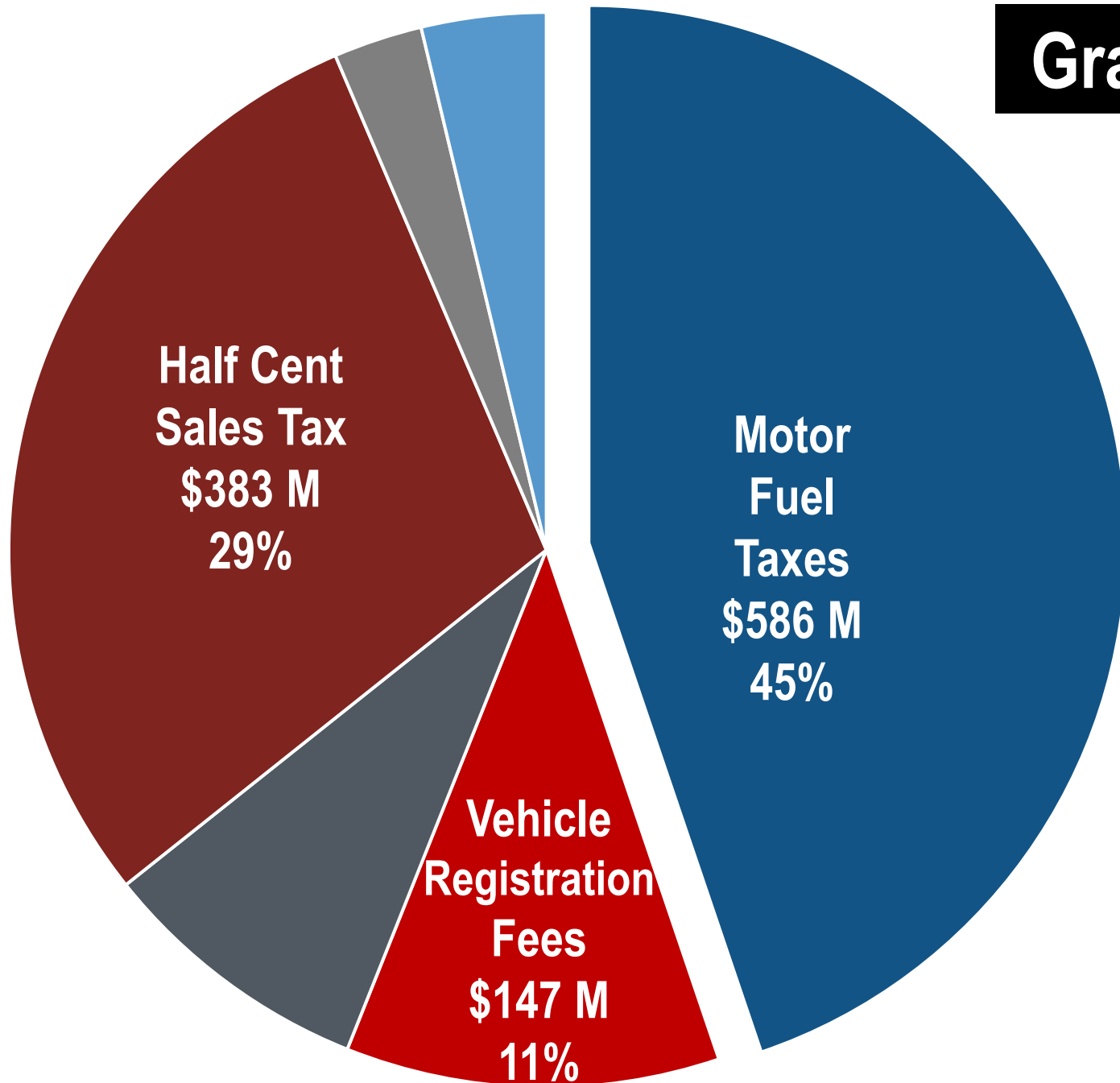
DRAFT

Statewide Transportation Improvement Program

- Federal Requirement
- Financial Constraint
- Development Supports:
 - ✓ Public Transparency
 - ✓ Consultation with Transportation Planning Partners
 - ✓ Sound Financial Planning

Regular State Transportation Funds

State Fiscal Year 2024



Grand Total = \$1.3 Billion

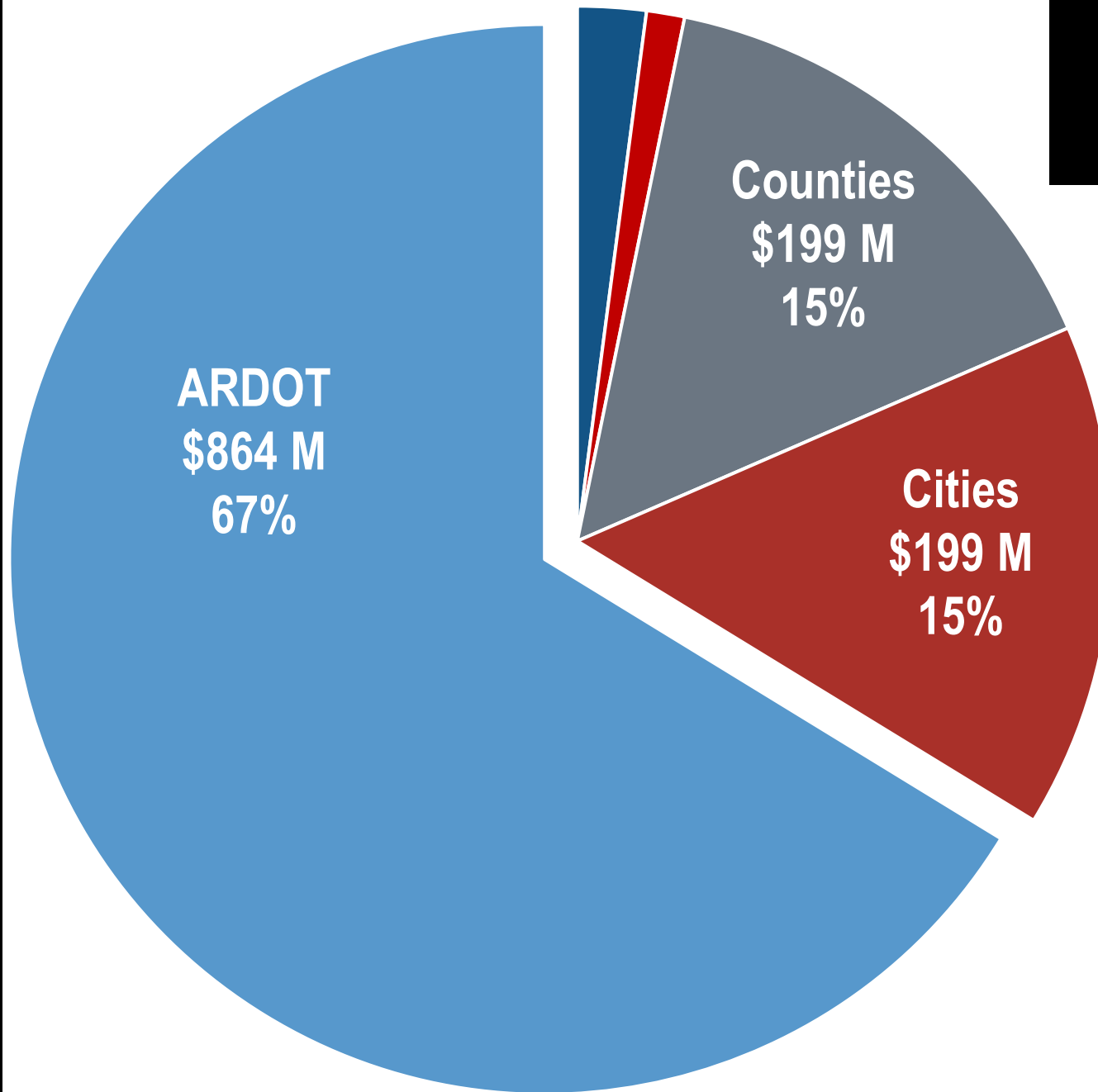
Natural Gas
\$108 M - 8%

Casino Revenue
\$35 M - 3%

Other
\$49 M - 4%

Regular State Transportation Funds

State Fiscal Year 2024



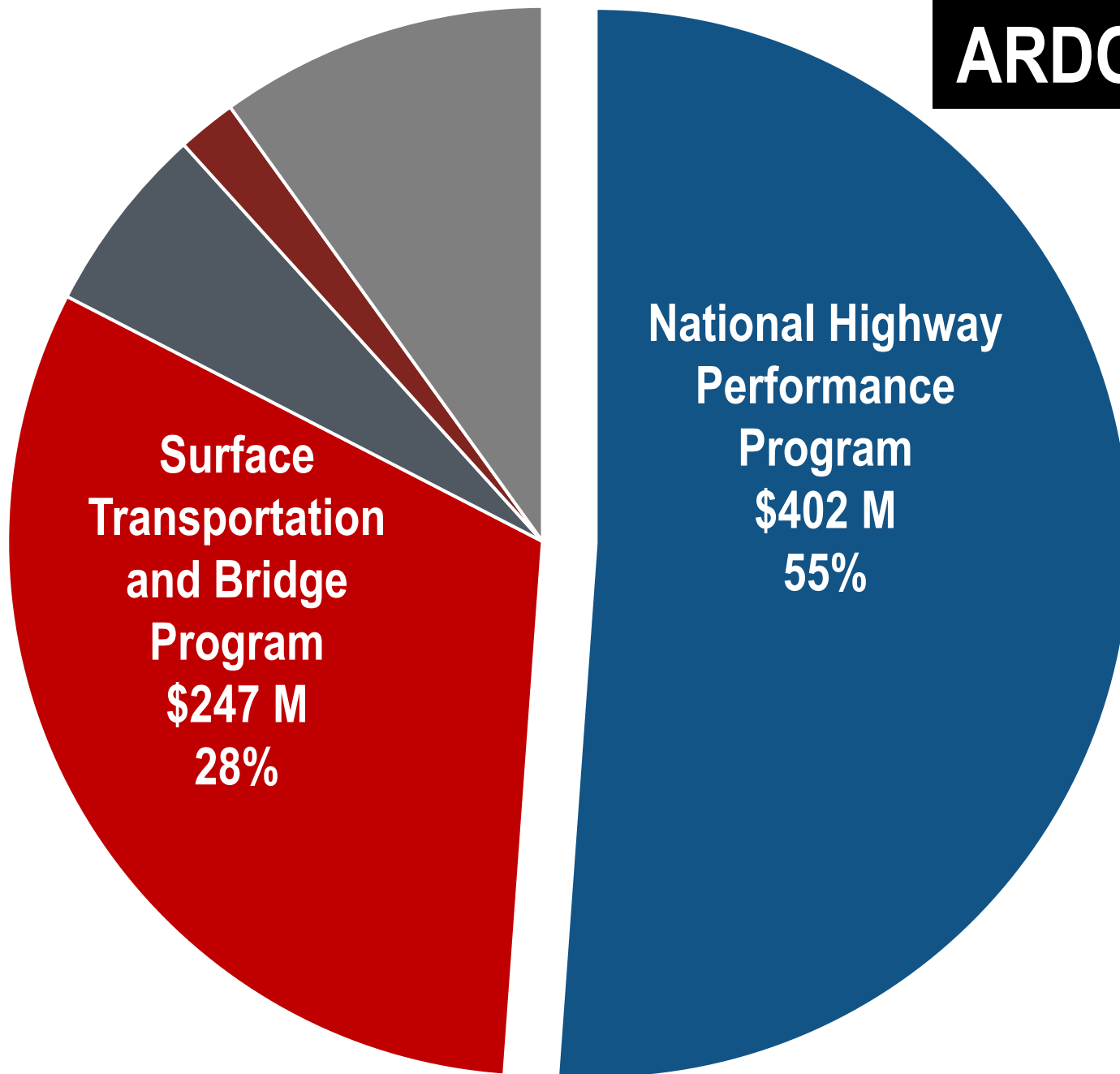
Grand Total = \$1.3 Billion
ARDOT = \$864 Million

**Constitutional and Fiscal
Agencies**
\$27 M - 2%

Other
\$15 M - 1%

Federal Highway Funds

Federal Fiscal Year 2024



ARDOT Total = \$786 Million

**Highway Safety
Improvement Program**
\$45 M - 6%

**Congestion Mitigation and
Air Quality**
\$14 M - 2%

Other
\$78 M - 9%

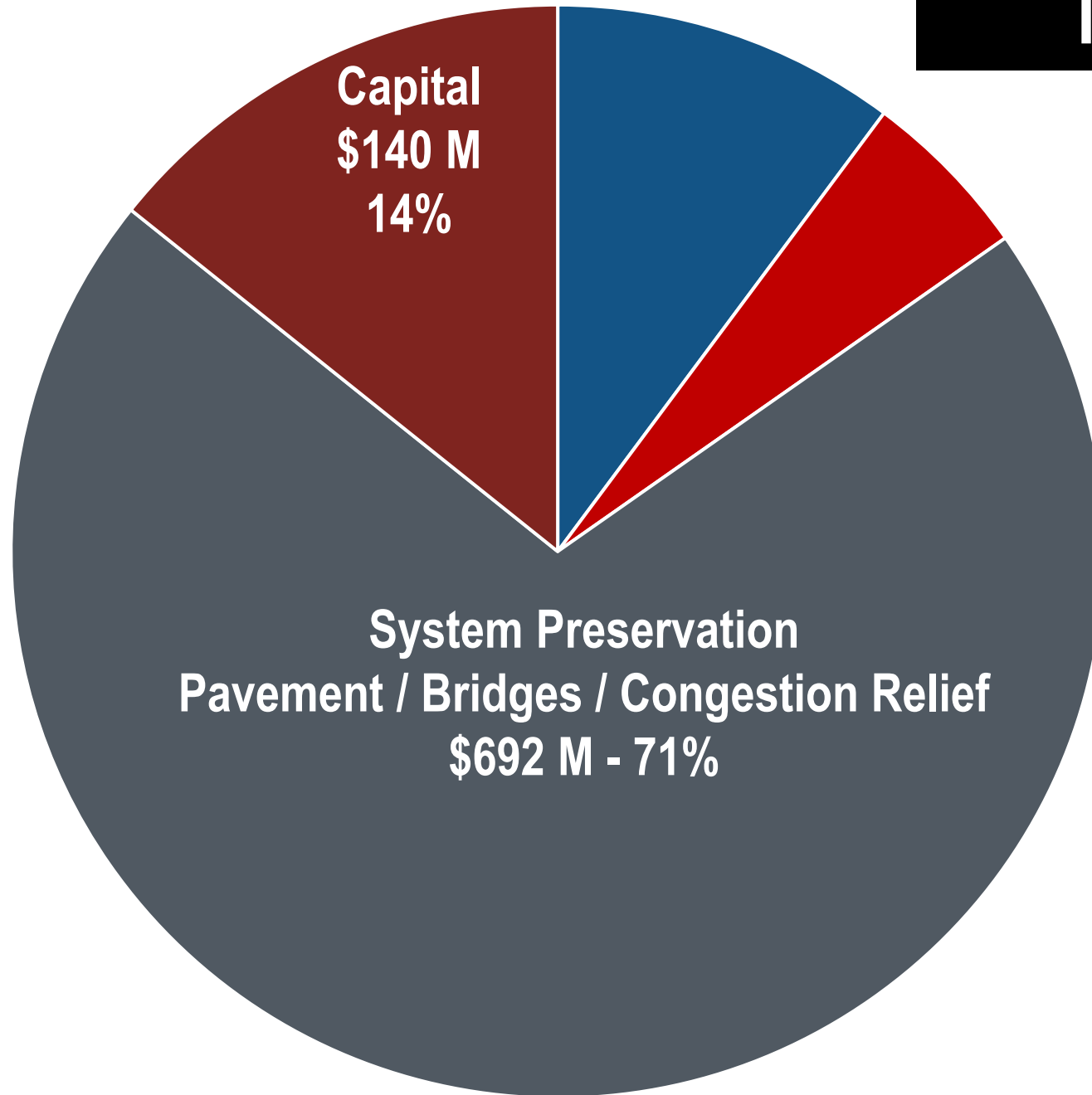
Estimated Average Annual Construction Funds Fiscal Year 2024

Federal Funds (Est. Average Annual Revenue from IIJA)	\$ 786 million
State Highway Funds (Est. Annual Revenue 2024).....	\$ 864 million
<hr/>	
Total Federal and State Highway Funds	\$ 1,650 million
Less Federal Funds for:	
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)	\$37.4 million (1)
Non-ARDOT Projects (Transportation Alternatives, Counties, Cities, Urban Attributable, Metro Planning, Electric Vehicle)	\$75.3 million (2)
Non-Construction Programs (Statewide Planning & Research)	\$13.4 million
Right-of-Way, Utilities	\$50.0 million (3)
Obligation Limitation	\$50.0 million (4)
Total Reduction - Federal Funds (\$ 226) million	
Less State Funds for:	
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)	\$374.2 million
State Match for Non-Construction Programs (State Planning & Research)	\$1.0 million
Total Reduction - State Funds (\$ 375) million	
Less Federal and State Funds for IRP Commitment:	
National Highway Performance Program Funds	\$50.0 million
4¢ Diesel Fuel Tax	\$17.0 million
Total Reduction - Federal and State Funds for IRP Commitment (\$ 67) million	
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Total Federal and State Funds Available for Highway Construction	\$ 982 million

\$ 982,000,000



**Construction Funding Distribution
Fiscal Year 2024**



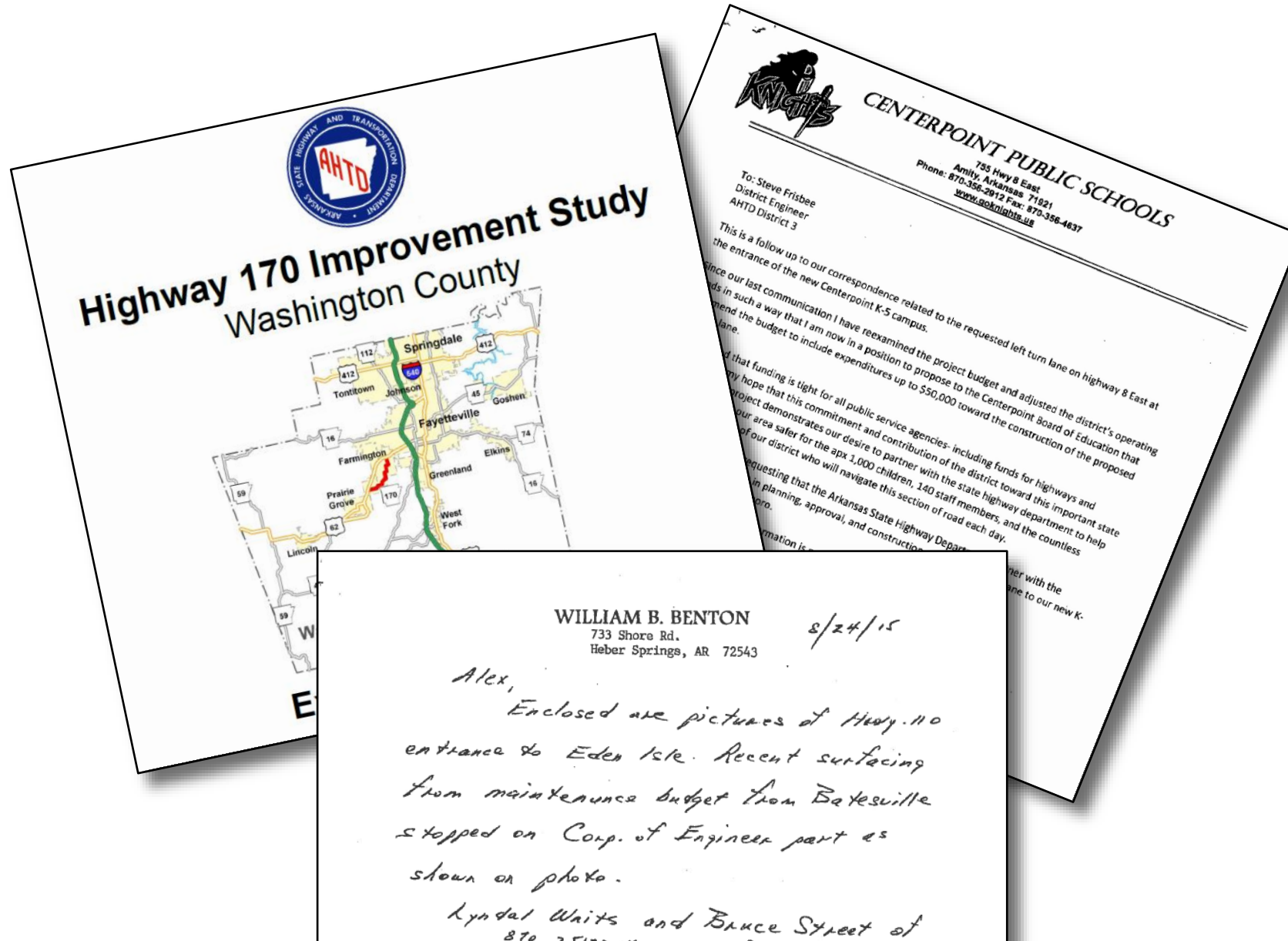
Total = \$982 Million

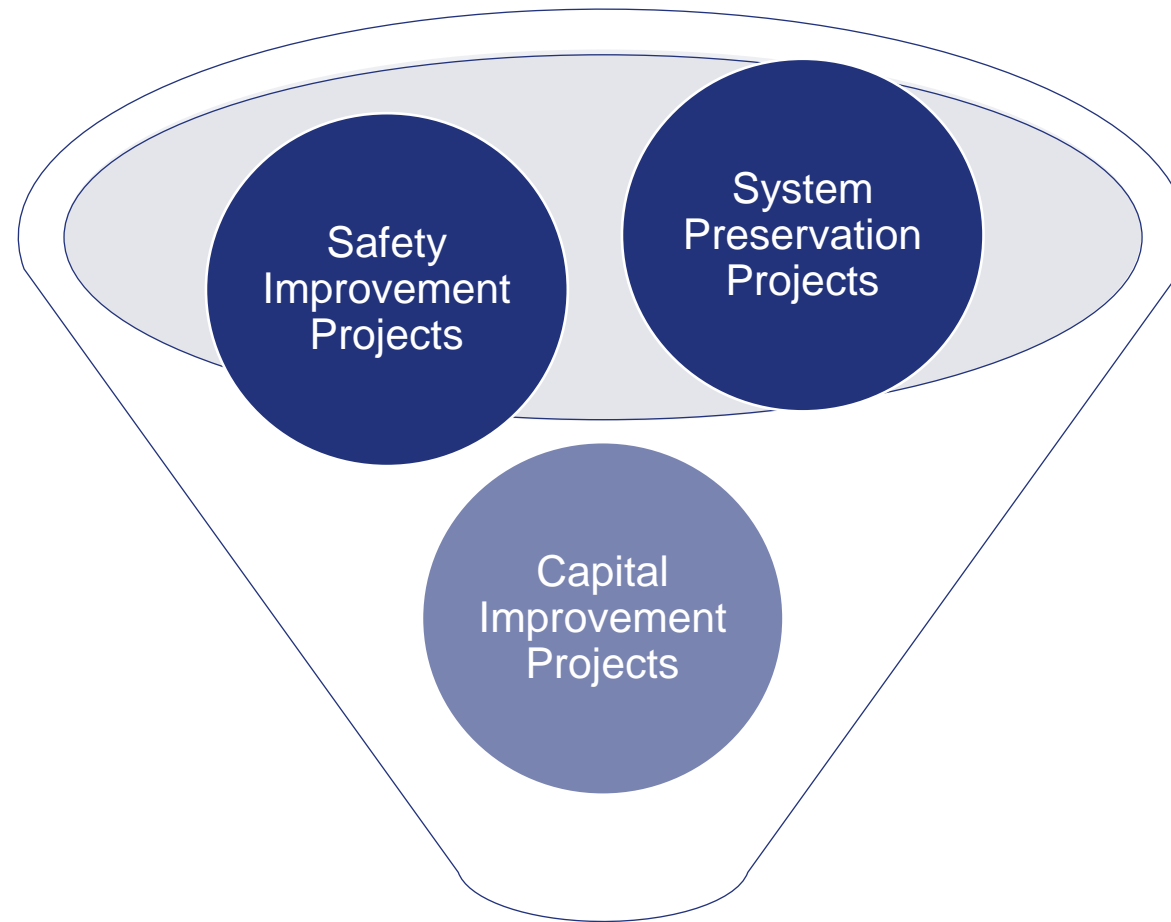
Interstate
\$100 M - 10%

Safety
\$50 M – 5%

Universe of Projects

- Letters
- E-mails
- Studies
 - Safety
 - Planning or Corridor
- Pavement needs
- Bridge needs

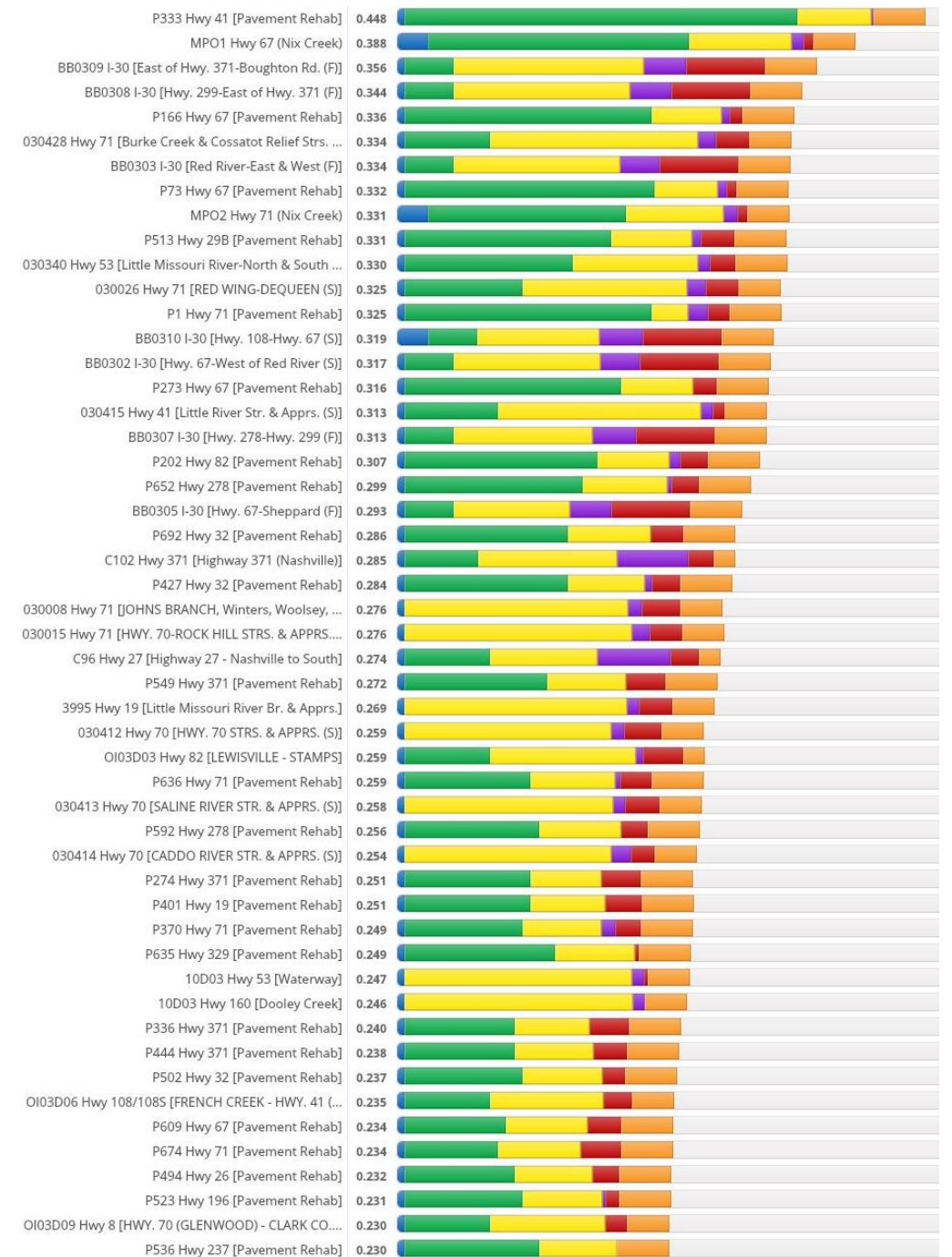


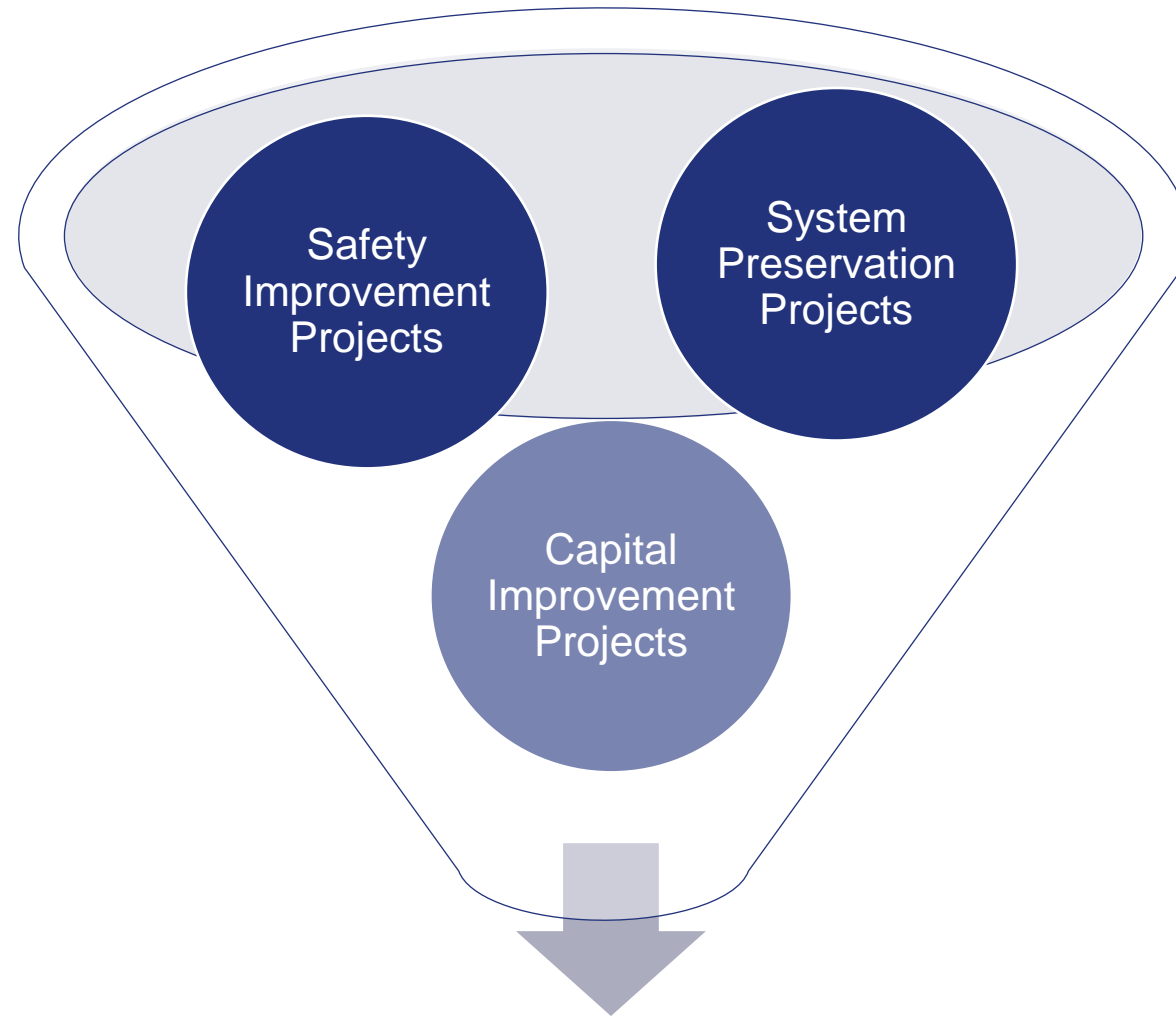


Universe of Projects

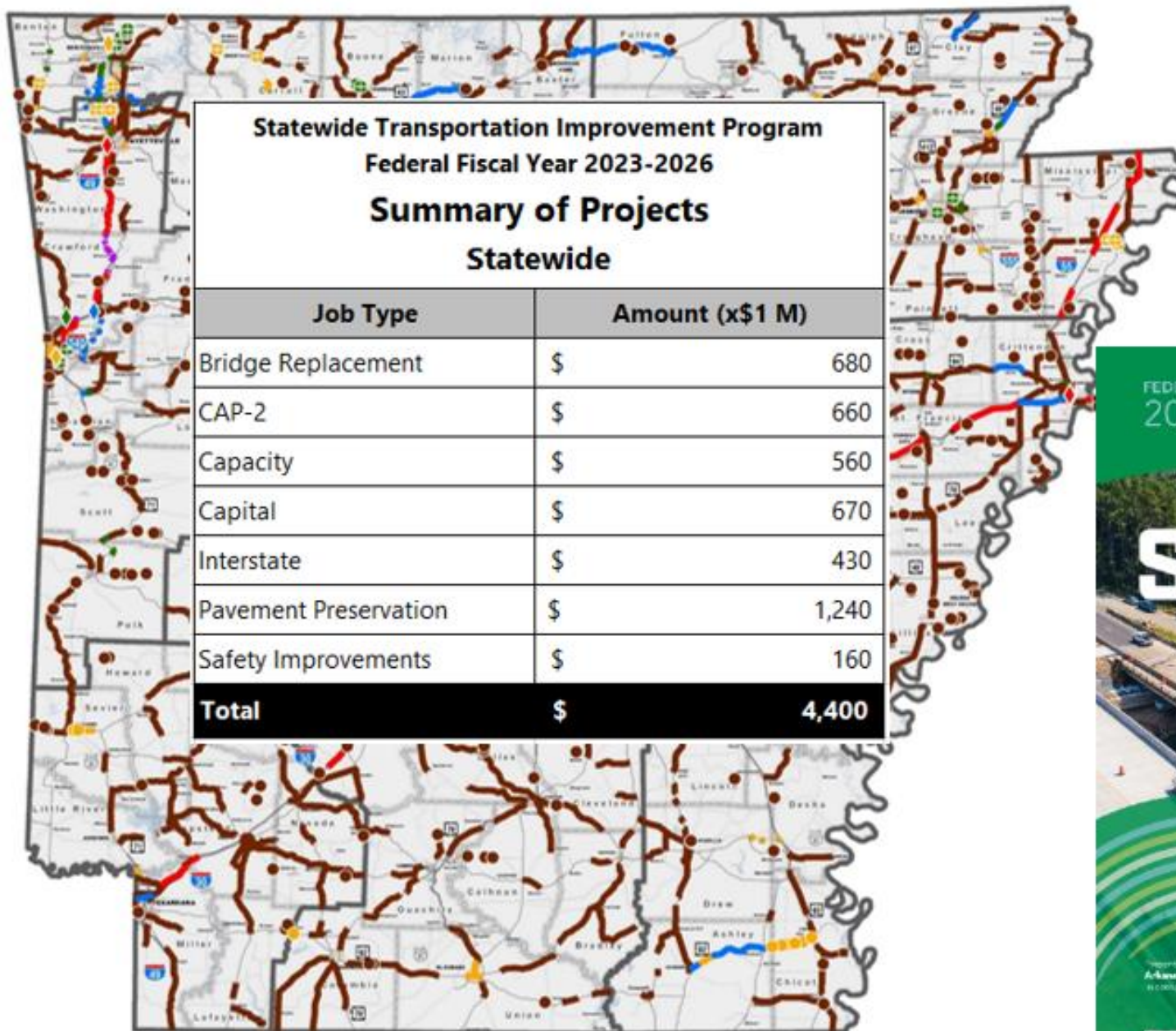
Project Prioritization

- Decision Lens software package
 - Data-Driven Decision Process
 - Increased Confidence
 - Transparent Evaluation
 - Ranks Projects Based on Criteria
- Ranked nearly 2,000 projects for current STIP

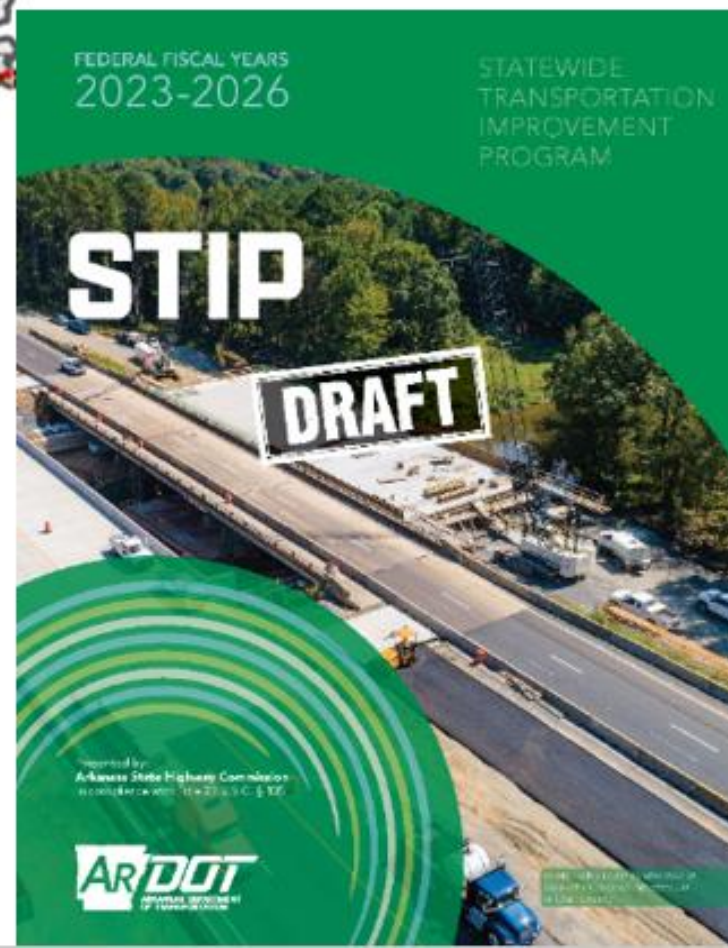




Prioritized within the Funding Available



**814 Projects
4,100 Miles
271 Bridges
\$4.4 Billion**



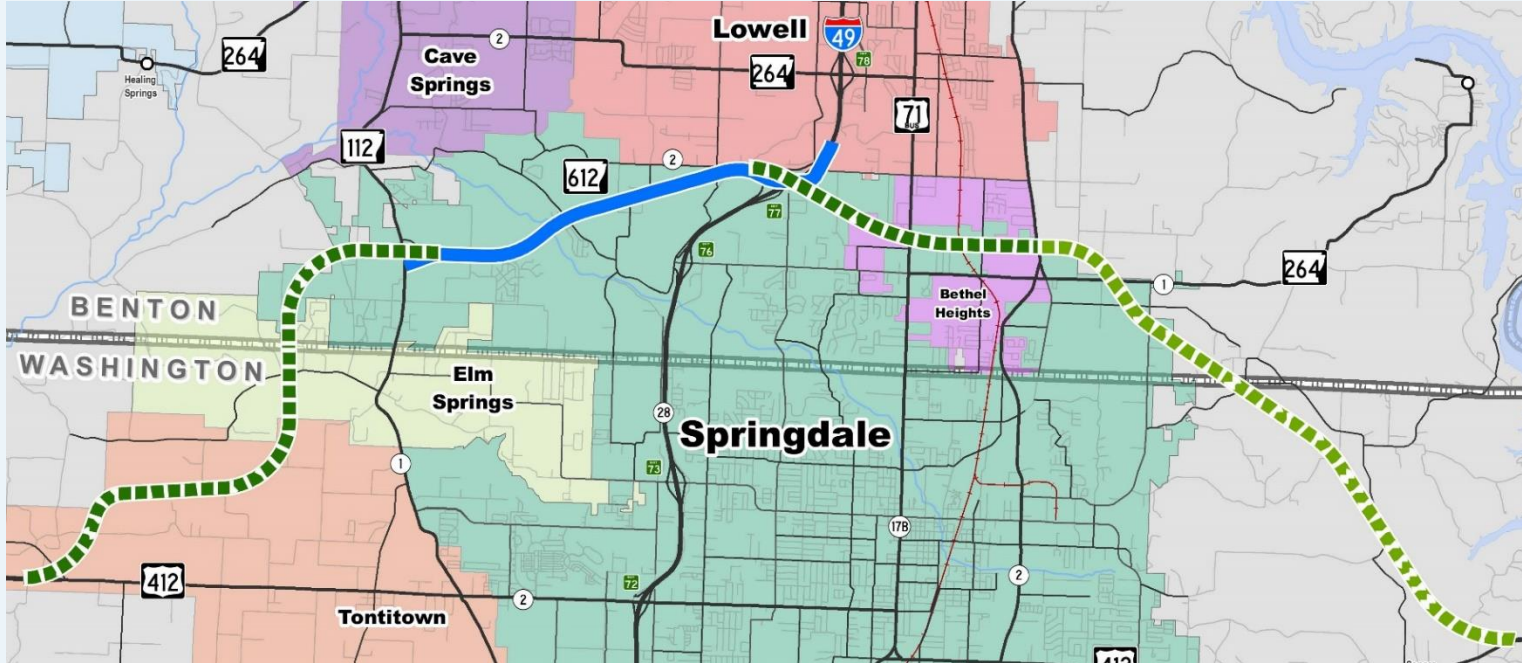
2023 Scheduled

Type Work	Amount (x \$1 M)
Widening / New Location	\$ 420
Pavement Preservation	\$ 450
Bridge Preservation	\$ 40
Bridge Replacement	\$ 150
Safety	\$ 30
Other	\$ 100
Total	\$ 1,190

2024 Scheduled

Type Work	Amount (x \$1 M)
Widening / New Location	\$ 430
Pavement Preservation	\$ 450
Bridge Preservation	\$ 40
Bridge Replacement	\$ 175
Safety	\$ 35
Other	\$ 70
Total	\$ 1,200

Springdale Bypass



Springdale Bypass

- 4-lane Freeway Facility
- Proposal to convert from State Highway to Interstate designation

Completed

1 Project
4 Miles
\$101 Million

Scheduled

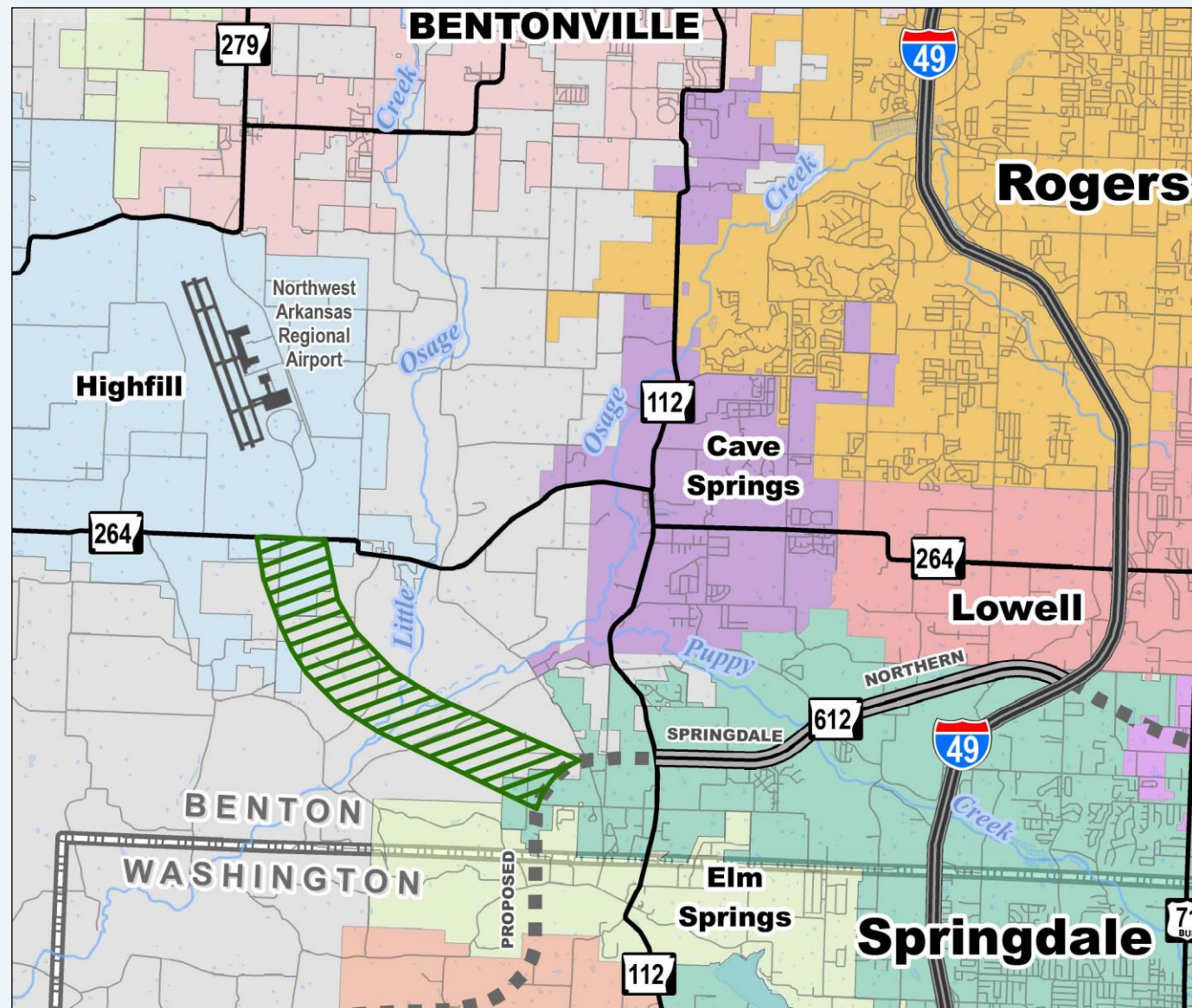
2 Projects
10 Miles
\$150-200 Million

Programmed

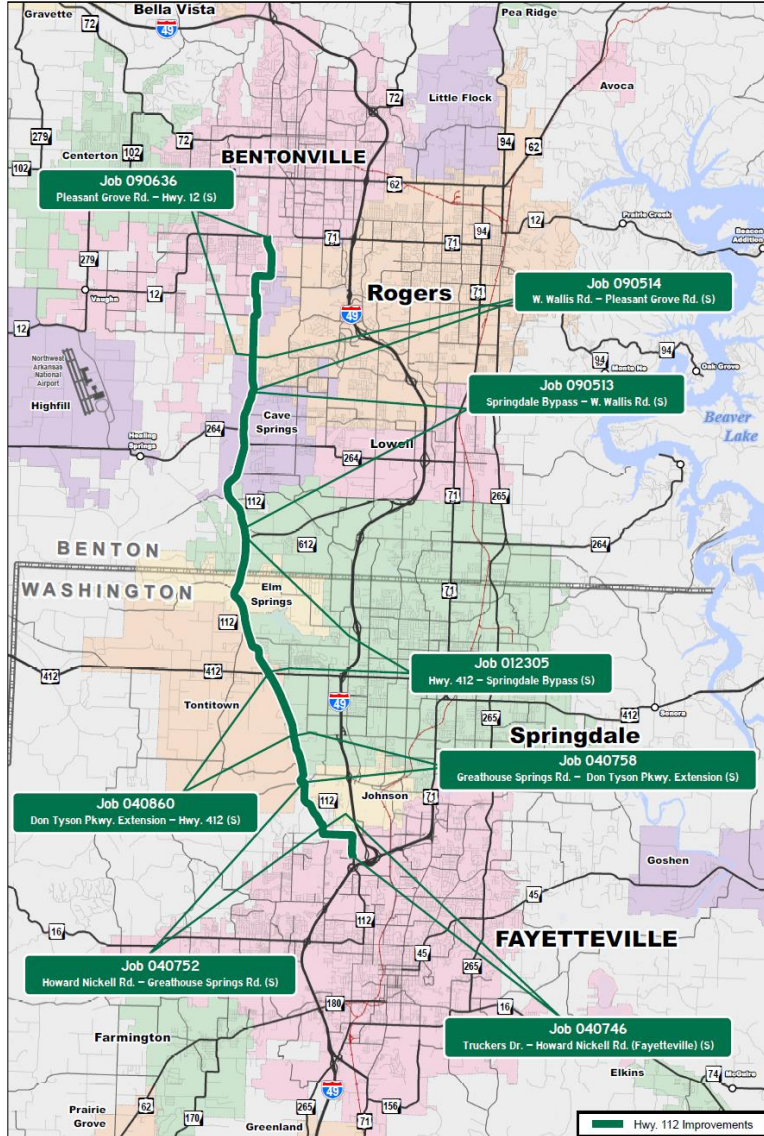
1 Project
7 Miles
\$75-100 Million

XNA Connector

- A new 4-lane fully-controlled access roadway
- Connecting XNA access to Springdale Bypass, Project Development ongoing
- Funding for Project Development in 2021-2024 STIP



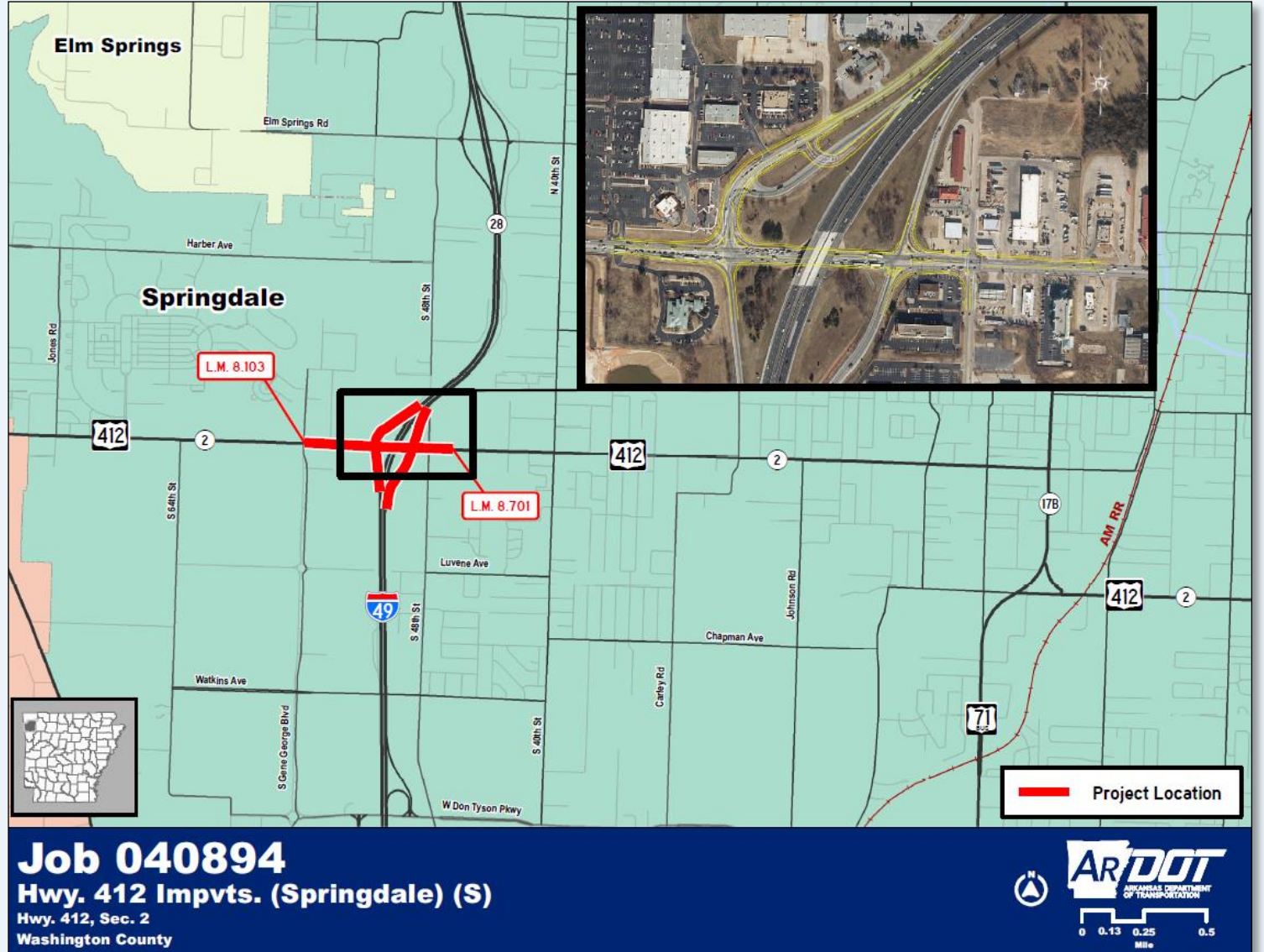
Highway 112 Corridor



- **Covers approximately 18 miles between Interstate 49 in Fayetteville and Highway 12 in Bentonville**
- **Planning study approved in July 2015 as a guide for future improvements along corridor**
- **2023 – 2026 STIP includes \$240.5 million for improvements to Hwy. 112.**
- **Up to \$100 million for corridor is included in the CAP 2**

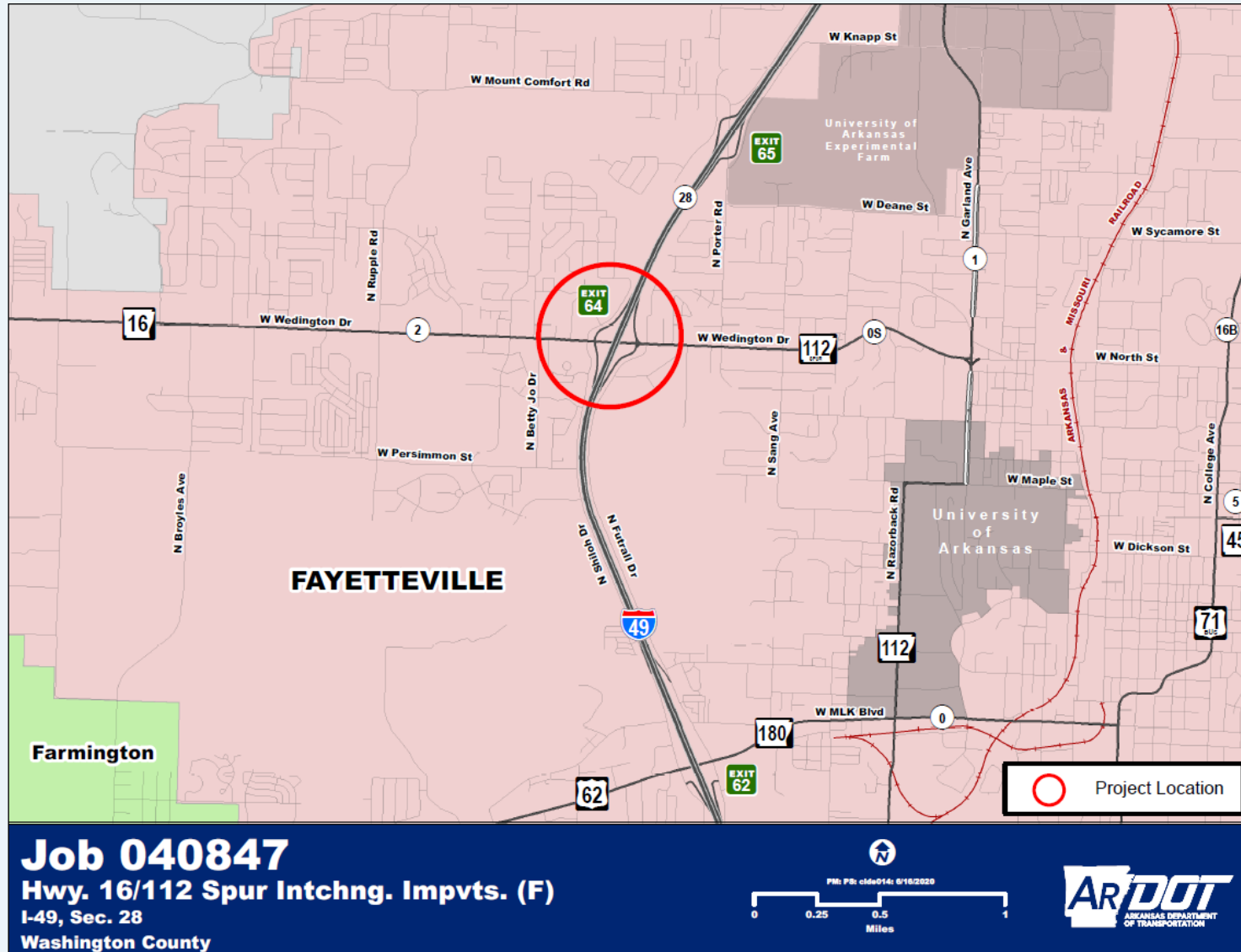
Highway 412

- **Widening Project**
- **Intersection Improvements**
- **Realignment of Southbound off Ramp**
- **Expected to begin in 2025**

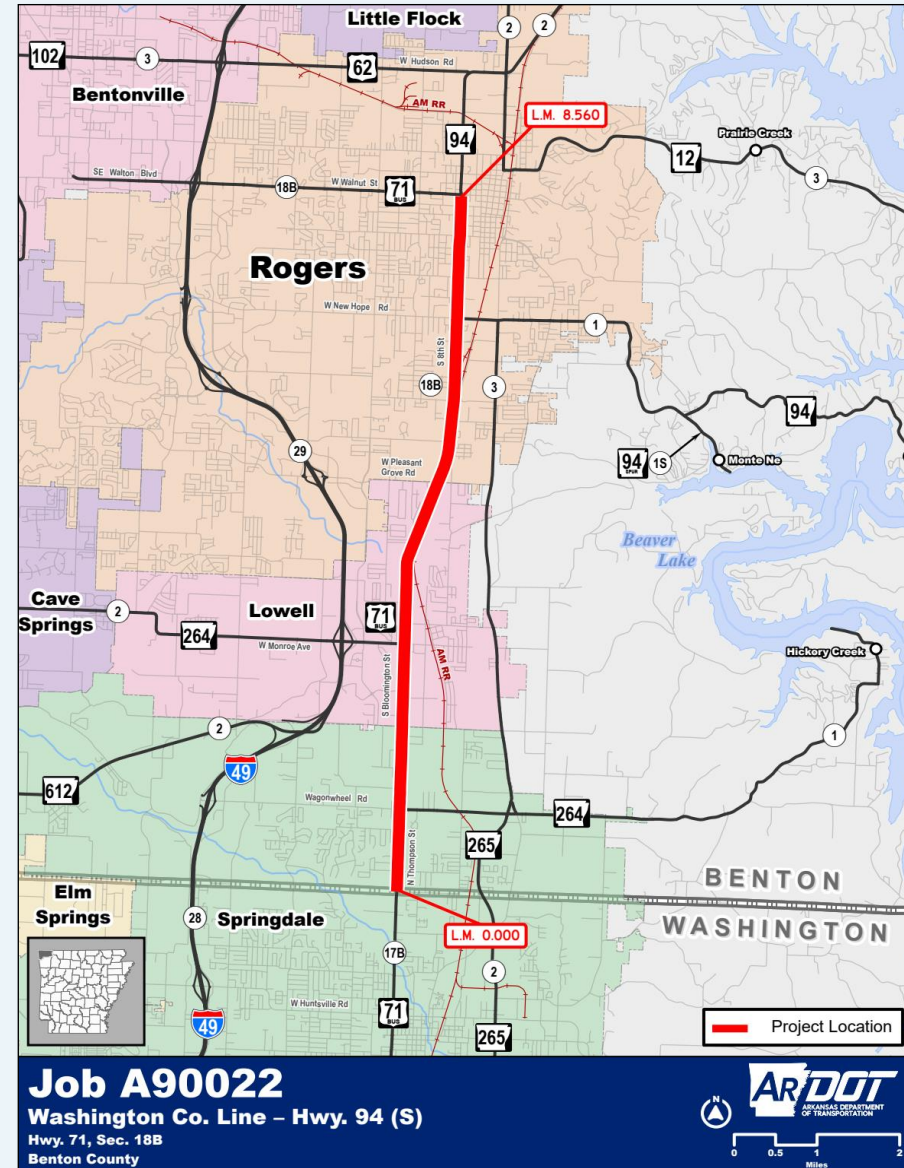
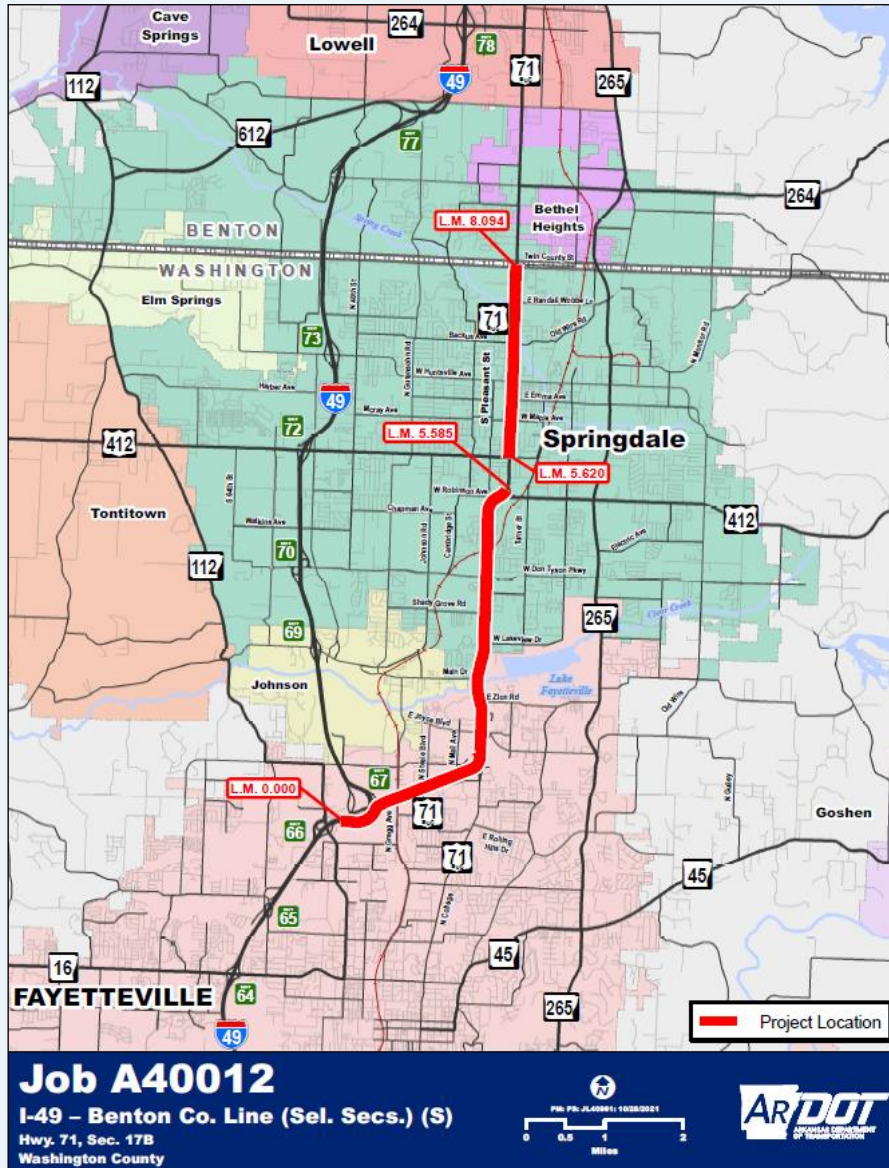


Interstate 49

- Modifies I-49 Interchange
- Highway 16 and Wedington Drive
- Expected Completion in late 2024



Highway 71B



Work Zone Safety

Slow Down, Phone Down



Statewide Work Zone Safety Campaign







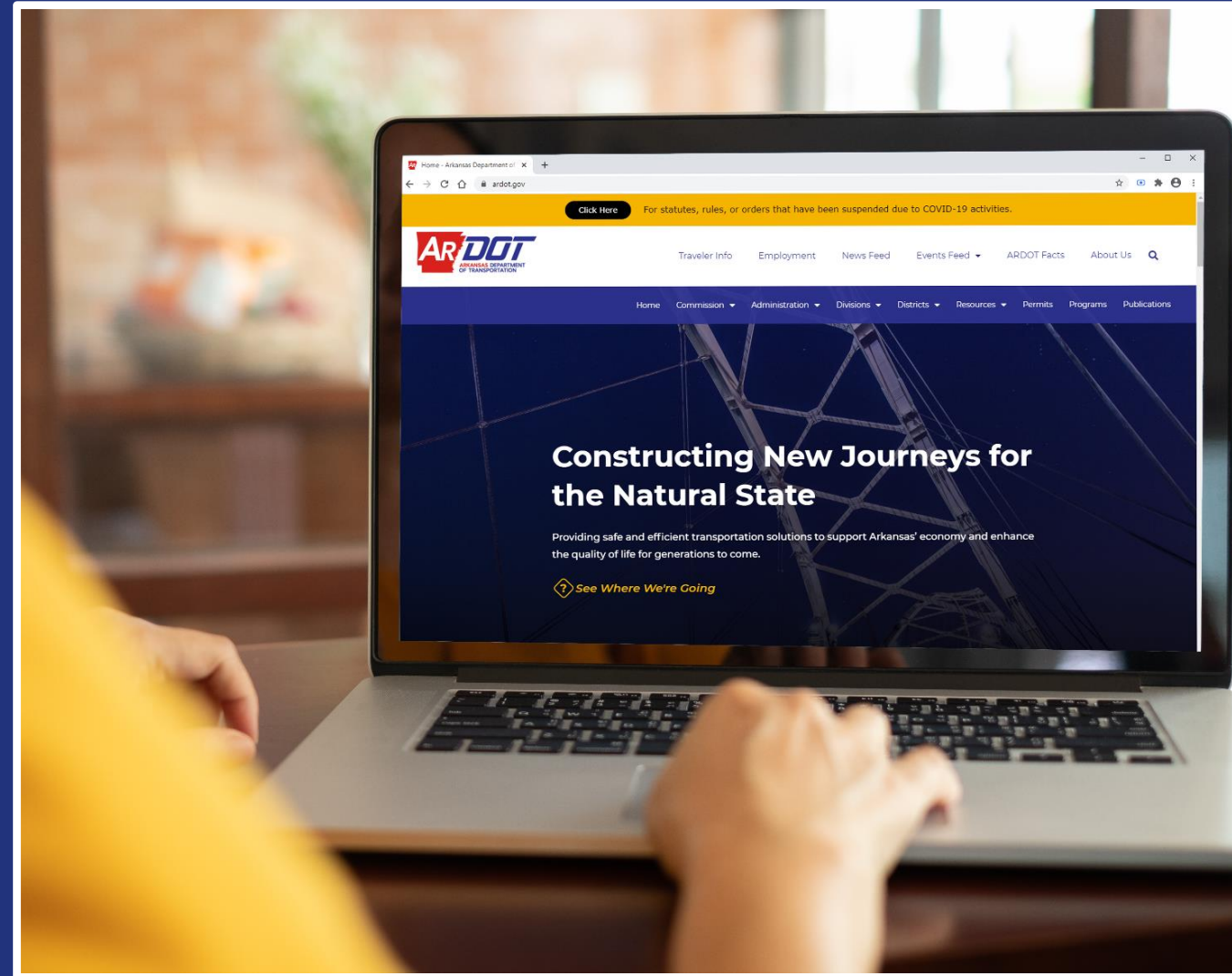


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