



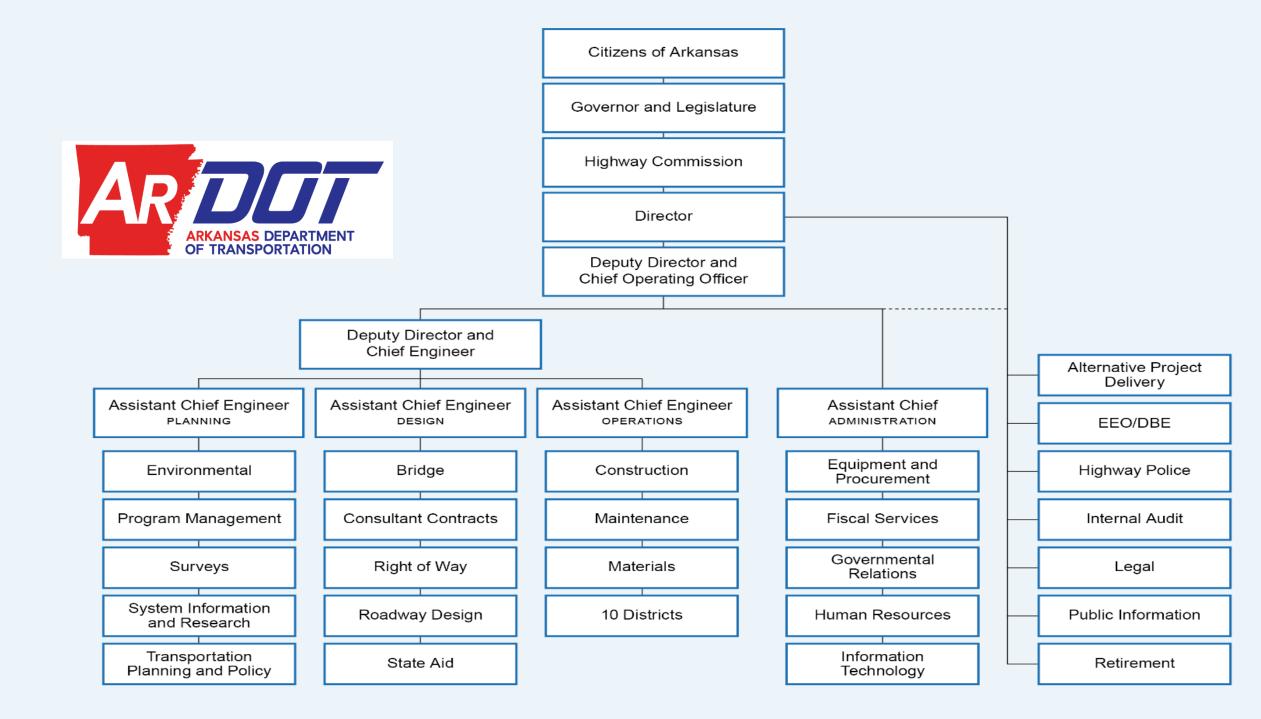
Welcome County Judges!

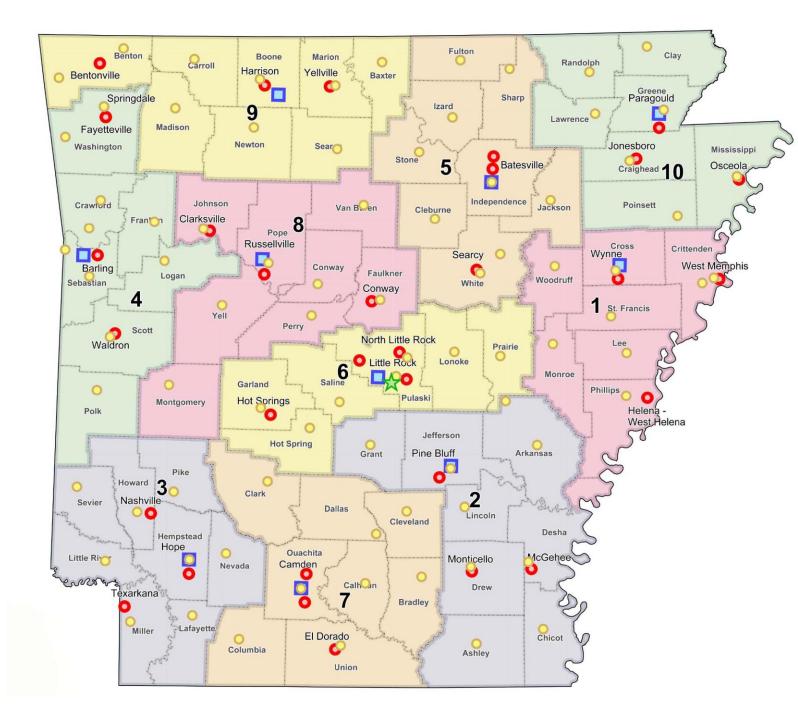
Lorie Tudor, P.E. Director Arkansas Department of Transportation



ARDOT Quick Facts

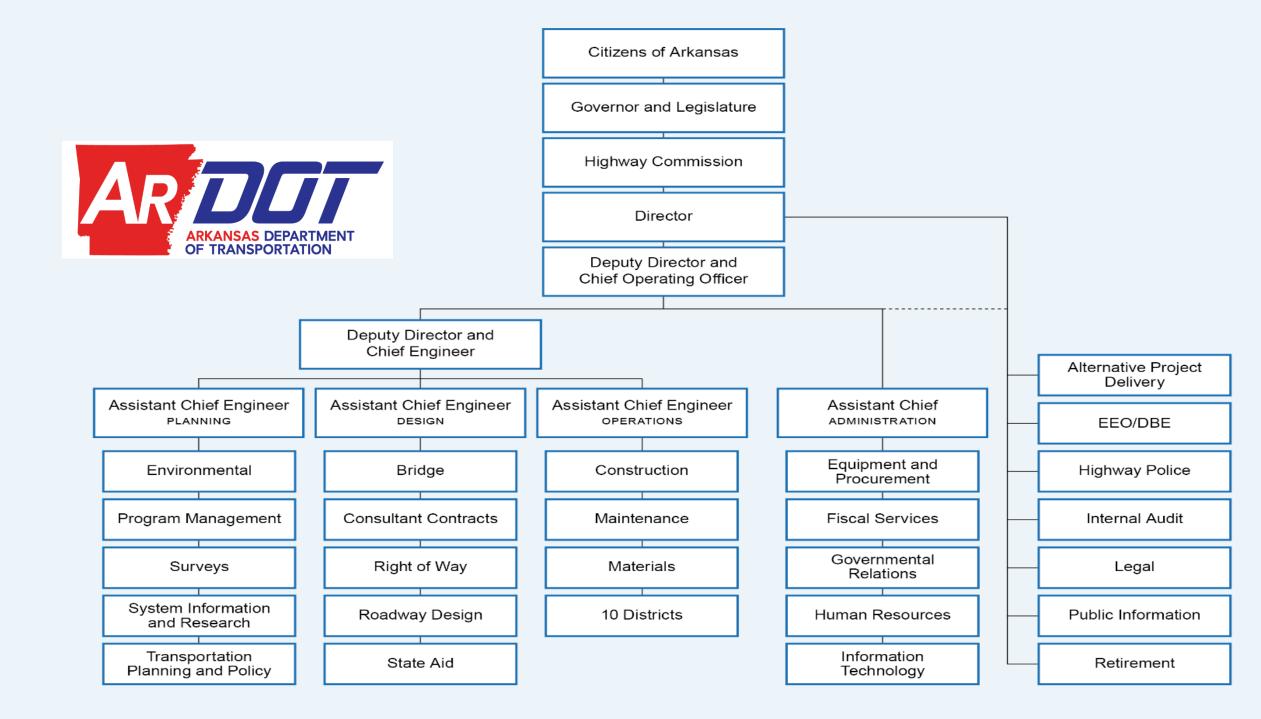
- 3rd Largest State Agency
- Approximately 3,700 Employees
- Maintain 16,418 miles of Highway and 7,335 Bridges
- Central Offices in Little Rock
- 10 Districts Statewide



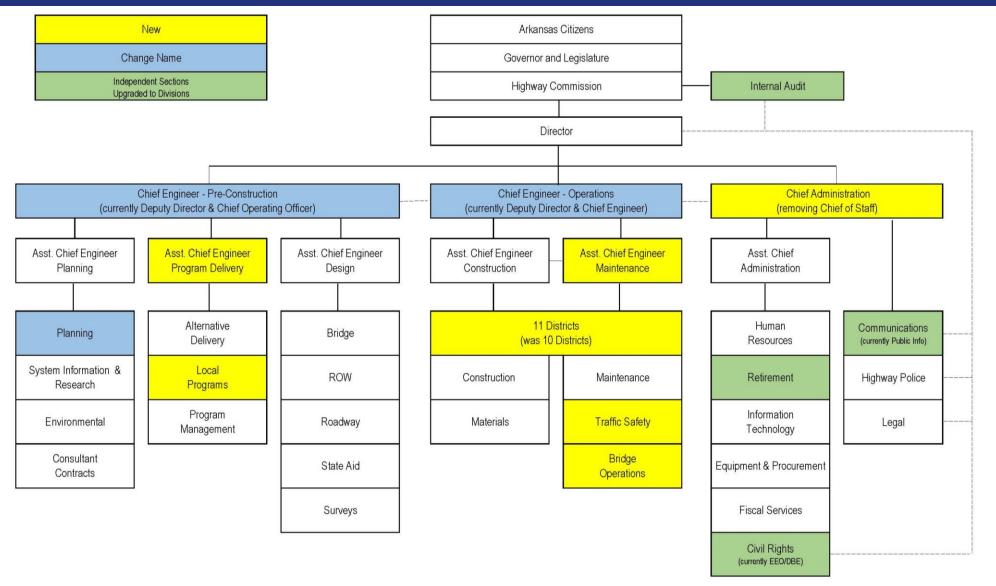


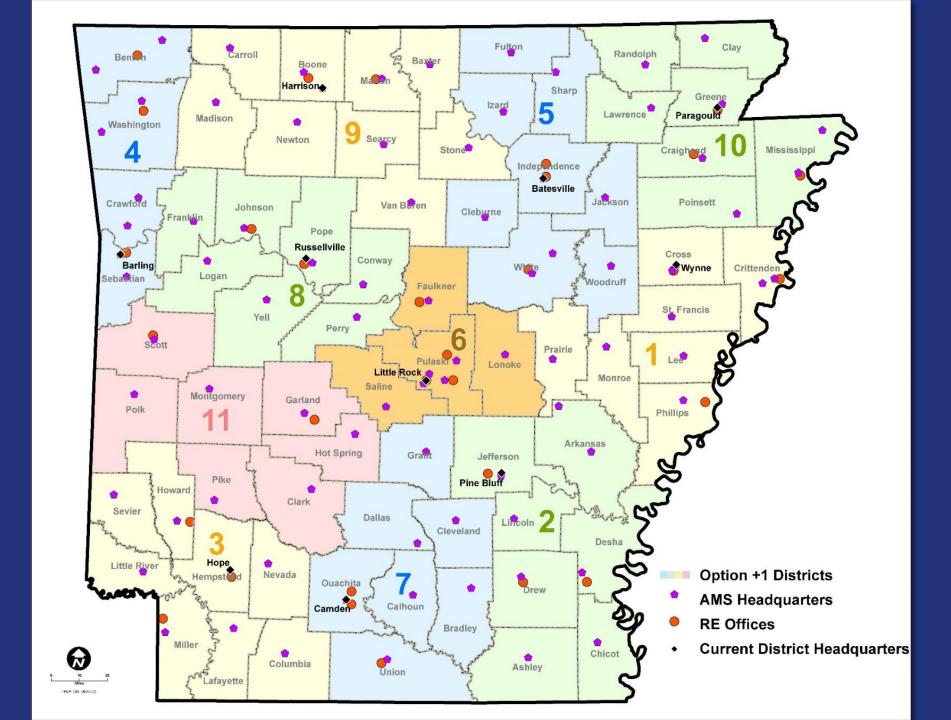
District Map

- ☆ Central Offices
- District Headquarters
- Resident Engineer Offices
- Area Headquarters/ Maintenance Facility



Arkansas Department of Transportation Proposed Organizational Chart





Arkansas State Highway Commission



Chairman Alec Farmer Jonesboro Vice-Chairman Philip Taldo Springdale Keith Gibson Fort Smith

Marie Holder Little Rock David Haak Texarkana

Highway 71 near Bella Vista

- First Commission created
 - No Highway Department
 - No Highway System
- 3,600 Vehicles
- \$72,000 total budget
- 36,000 miles of public roads

Widening Hwy 67 near Malvern, 1956

- Nine Legislative Acts restructured Commission since 1913
- No stability or continuity
- Mack Blackwell Amendment in 1952
 - 75% FOR 25% AGAINST

The advice, counsel and expert know-how which is available from the Department's own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment. — *Highway Audit Commission Report, 1951*



- 1st State to Complete its Interstate System (1975)
- 1985 Rural Road Program out of the mud
- 1991 Highway Improvement Program
- 1999 Interstate Rehabilitation Program First Highway Bond Issue in 50 years
- 2011 2nd Interstate Rehabilitation Program
- 2012 Connecting Arkansas Program
- 2020 Renew Arkansas Highways Program



Funding

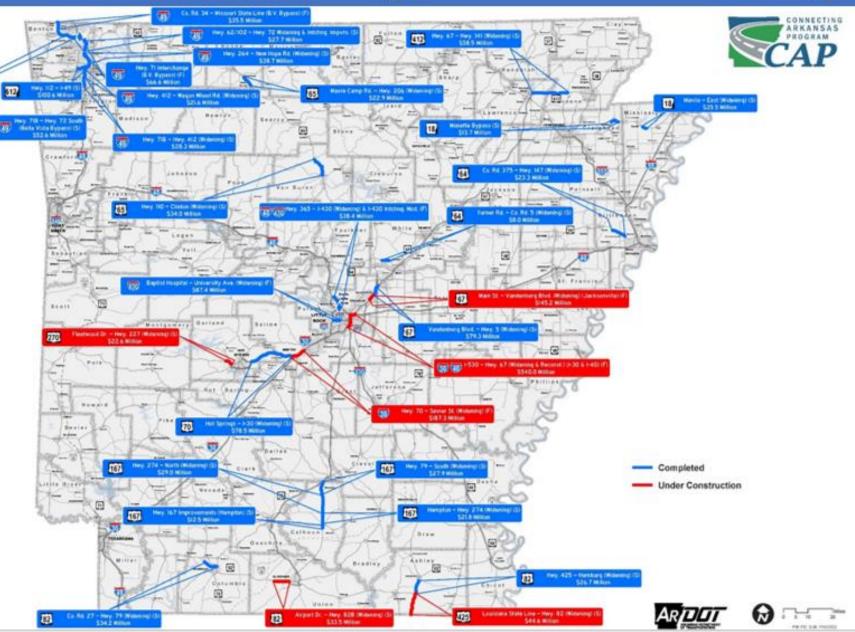


01 ¹/₂ cent Sales Tax Funds

02

Regular State Funds 03 Federal Funds

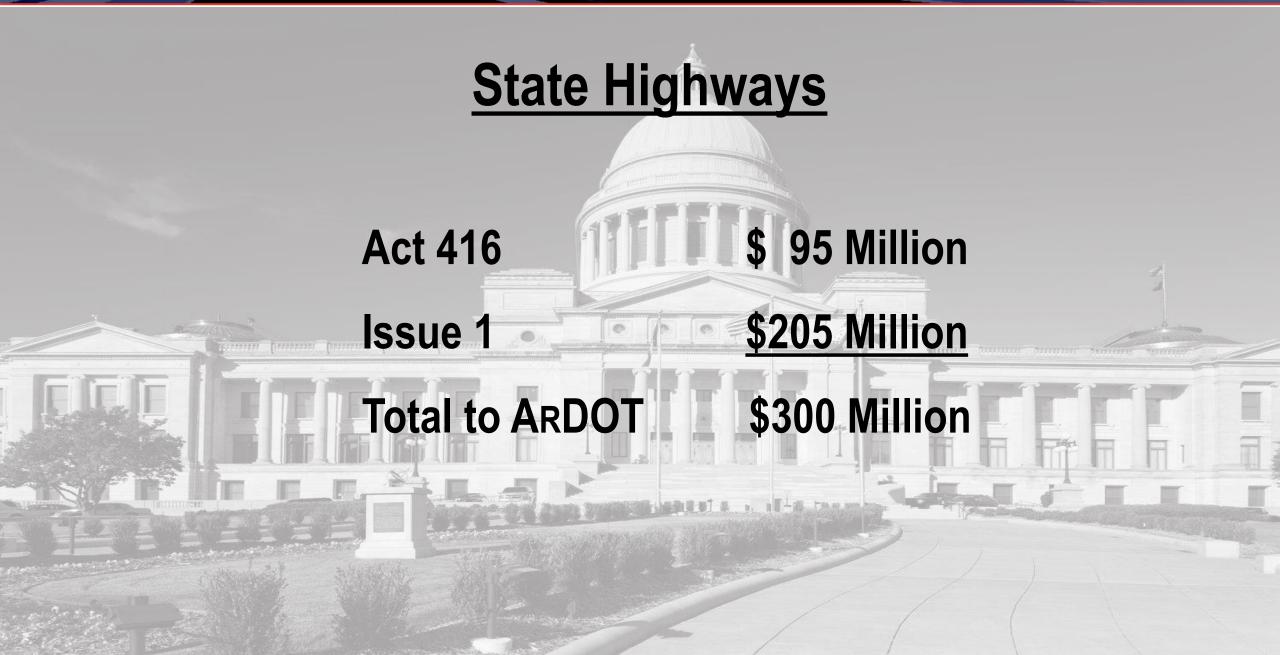
Connecting Arkansas Program (CAP)



- 2012
- Temporary ½ cent Sales Tax
- 31 Promises Made
- 31 Promises Kept
- \$2 Billion
- 200 Miles
- Ahead of Schedule



Governor's Long Term Highway Plan





July 2023

System Preservation
✓ 7,000 Miles
✓ 1,100 Bridges
✓ \$5.1 Billion

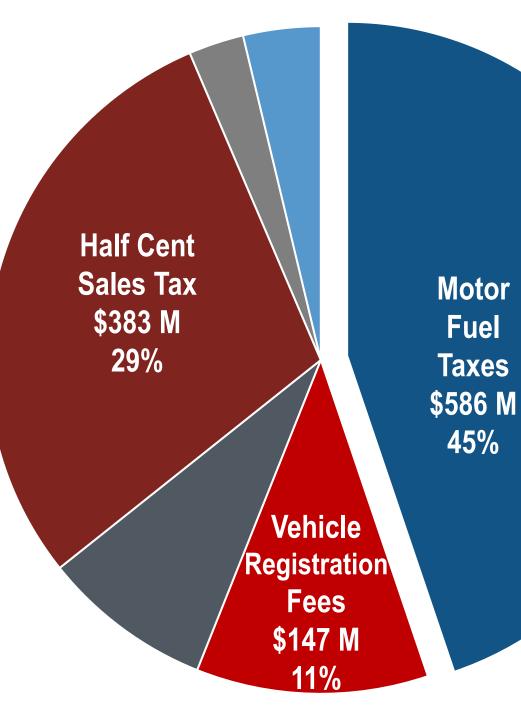
Capital and Capacity
\$3.6 Billion

FEDERAL FISCAL YEARS 2023-2026

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

<u>S</u>tatewide **<u>T</u>**ransportation **<u>I</u>**mprovement **<u>P</u>**rogram

- Federal Requirement
- Financial Constraint
- Development Supports:
 - ✓ Public Transparency
 - Consultation with Transportation Planning Partners
 - ✓ Sound Financial Planning



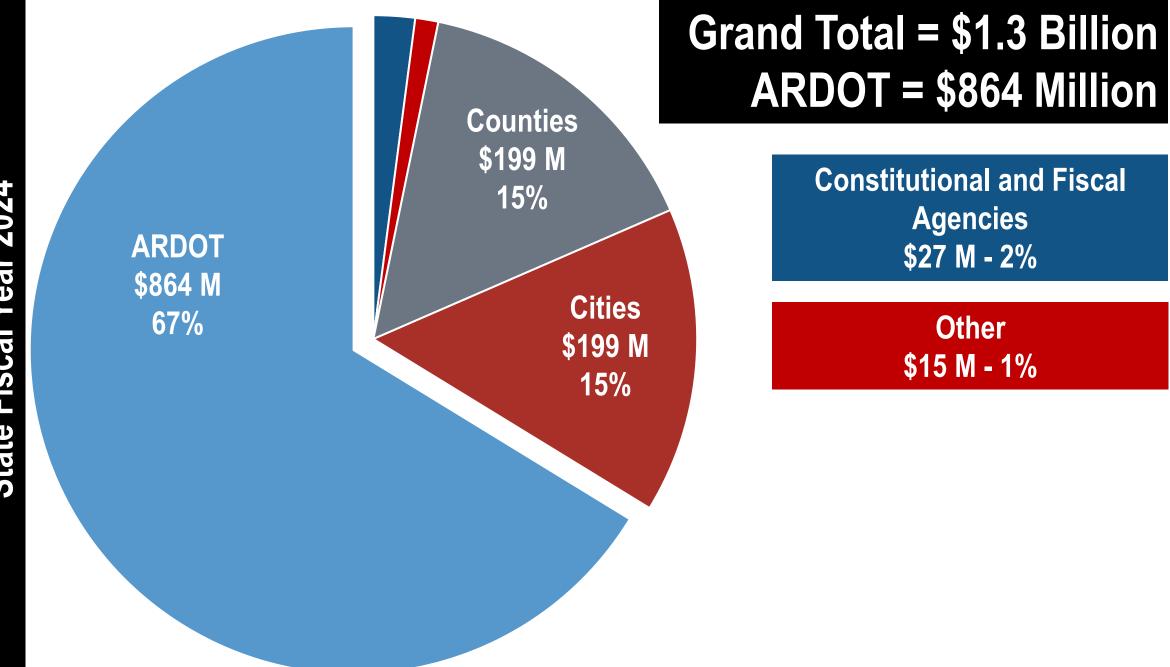
Grand Total = \$1.3 Billion

Natural Gas \$108 M - 8%

Casino Revenue \$35 M - 3%

> Other \$49 M - 4%

$\boldsymbol{\mathcal{O}}$ Funds **UO** lodsi 9 ð 69 State - Sta Regular



2024 **F**C ear nwa ca D U S T S T Federal -ederal

Surface Transportation and Bridge Program \$247 M 28% National Highway Performance Program \$402 M 55%

ARDOT Total = \$786 Million

Highway Safety Improvement Program \$45 M - 6%

Congestion Mitigation and Air Quality \$14 M - 2%

> Other \$78 M - 9%

ederal Funds (Est. Average Annual Revenue from IIJA)		\$ 786	millio
tate Highway Funds (Est. Annual Revenue 2024)		\$ 864	millio
otal Federal and State Highway Funds		\$ 1,650	millio
Less Federal Funds for:			
Fixed Budgeted Expenditures (Maintenance, Administration and Operations) Non-ARDOT Projects (Transportation Alternatives, Counties, Cities,	\$37.4 million		
Urban Attributable, Metro Planning, Electric Vehicle)	\$75.3 million		
(Statewide Planning & Research)	\$13.4 million		
Right-of-Way, Utilities	\$50.0 million		
Obligation Limitation	\$50.0 million		
Total Reduction - Fede	eral Funds	(\$ 226)	millio
Less State Funds for:			
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)	\$374.2 million		
State Match for Non-Construction Programs (State Planning & Research)	\$1.0 million		
Total Reduction - St	ate Funds	(\$ 375)	millio
Less Federal and State Funds for IRP Commitment:			
National Highway Performance Program Funds	\$50.0 million		
4¢ Diesel Fuel Tax	\$17.0 million		
Total Reduction - Federal and State Funds for IRP Co	mmitmont	(\$ 67)	millio
	mmunem	(407)	

\$ 982,000,000

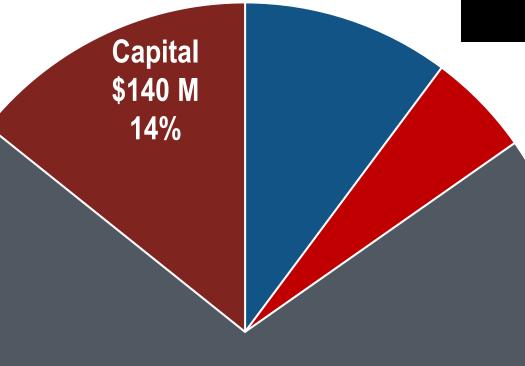
Total Federal and State Funds Available for Highway Construction......

\$982 million

(1)

(2)

(3) (4)



System Preservation Pavement / Bridges / Congestion Relief \$692 M - 71%

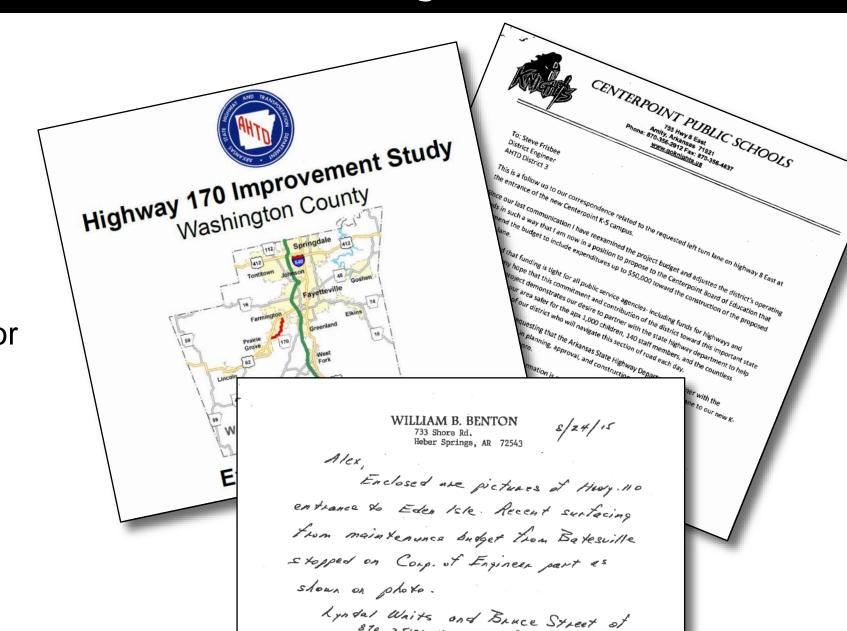
Total = \$982 Million

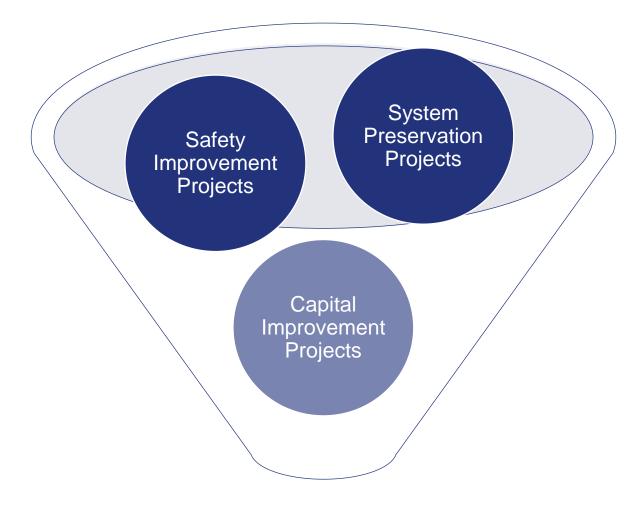
Interstate \$100 M - 10%

Safety \$50 M – 5%

Universe of Projects

- Letters
- E-mails
- Studies
 - Safety
 - Planning or Corridor
- Pavement needs
- Bridge needs



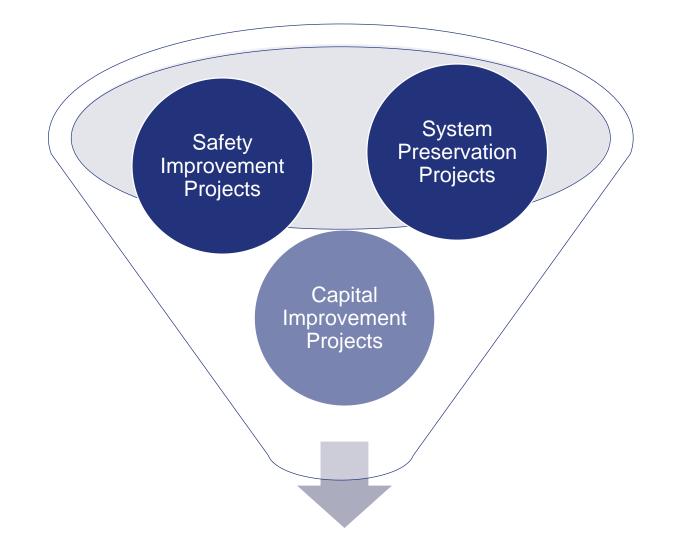


Universe of Projects

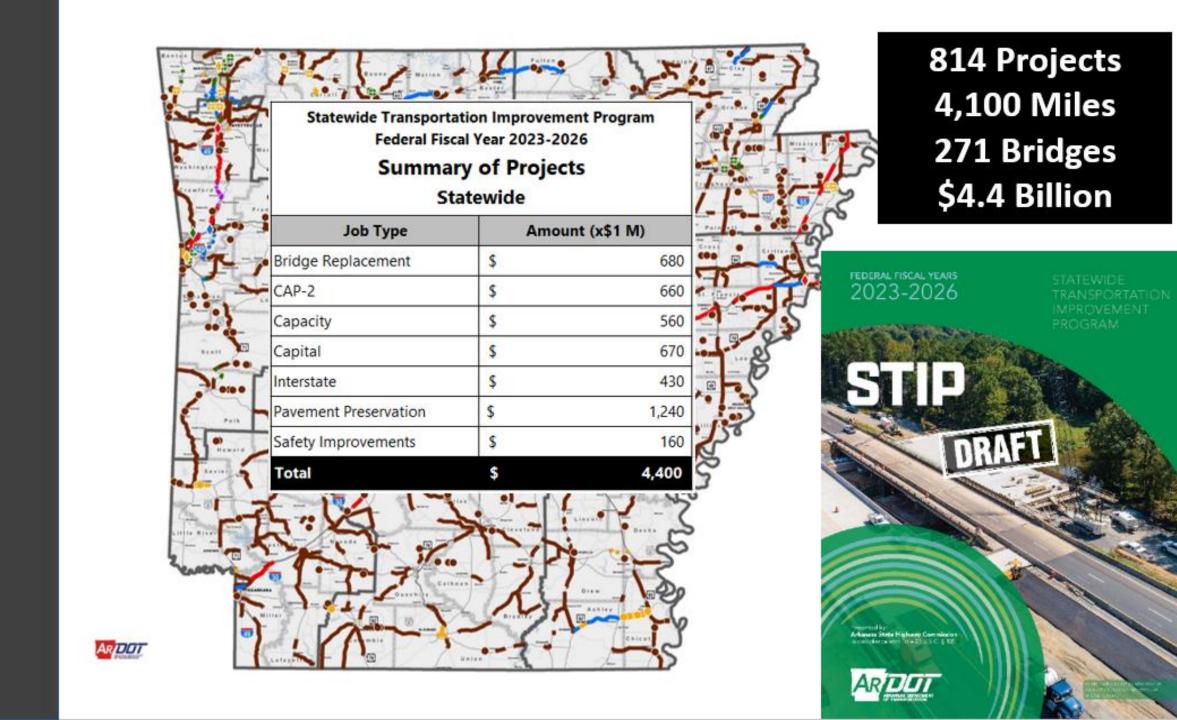
Project Prioritization

- Decision Lens software package
 - Data-Driven Decision Process
 - Increased Confidence
 - Transparent Evaluation
 - Ranks Projects Based on Criteria
- Ranked nearly 2,000 projects for current STIP

P333 Hwy 41 [Pavement Rehab]	0.448	
MPO1 Hwy 67 (Nix Creek)	0.388	
BB0309 I-30 [East of Hwy. 371-Boughton Rd. (F)]	0.356	
BB0308 I-30 [Hwy. 299-East of Hwy. 371 (F)]	0.344	
P166 Hwy 67 [Pavement Rehab]	0.336	
030428 Hwy 71 [Burke Creek & Cossatot Relief Strs	0.334	
BB0303 I-30 [Red River-East & West (F)]	0.334	
P73 Hwy 67 [Pavement Rehab]	0.332	
MPO2 Hwy 71 (Nix Creek)	0.331	
P513 Hwy 29B [Pavement Rehab]	0.331	
030340 Hwy 53 [Little Missouri River-North & South	0.330	
030026 Hwy 71 [RED WING-DEQUEEN (S)]	0.325	
P1 Hwy 71 [Pavement Rehab]	0.325	
BB0310 I-30 [Hwy. 108-Hwy. 67 (S)]	0.319	
BB0302 I-30 [Hwy. 67-West of Red River (S)]	0.317	
P273 Hwy 67 [Pavement Rehab]	0.316	
030415 Hwy 41 [Little River Str. & Apprs. (S)]	0.313	
BB0307 I-30 [Hwy. 278-Hwy. 299 (F)]	0.313	
P202 Hwy 82 [Pavement Rehab]	0.307	
P652 Hwy 278 [Pavement Rehab]	0.299	
BB0305 I-30 [Hwy. 67-Sheppard (F)]	0.293	
P692 Hwy 32 [Pavement Rehab]	0.286	
C102 Hwy 371 [Highway 371 (Nashville)]	0.285	
P427 Hwy 32 [Pavement Rehab]	0.284	
030008 Hwy 71 [JOHNS BRANCH, Winters, Woolsey,	0.276	
030015 Hwy 71 [HWY. 70-ROCK HILL STRS. & APPRS	0.276	
C96 Hwy 27 [Highway 27 - Nashville to South]	0.274	
P549 Hwy 371 [Pavement Rehab]	0.272	
3995 Hwy 19 [Little Missouri River Br. & Apprs.]	0.269	
030412 Hwy 70 [HWY. 70 STRS. & APPRS. (S)]	0.259	
OI03D03 Hwy 82 [LEWISVILLE - STAMPS]	0.259	
P636 Hwy 71 [Pavement Rehab]	0.259	
030413 Hwy 70 [SALINE RIVER STR. & APPRS. (S)]	0.258	
P592 Hwy 278 [Pavement Rehab]	0.256	
030414 Hwy 70 [CADDO RIVER STR. & APPRS. (S)]	0.254	
P274 Hwy 371 [Pavement Rehab]	0.251	
P401 Hwy 19 [Pavement Rehab]	0.251	
P370 Hwy 71 [Pavement Rehab]	0.249	
P635 Hwy 329 [Pavement Rehab]	0.249	
10D03 Hwy 53 [Waterway]	0.247	
10D03 Hwy 160 [Dooley Creek]	0.246	
P336 Hwy 371 [Pavement Rehab]	0.240	
P444 Hwy 371 [Pavement Rehab]	0.238	
P502 Hwy 32 [Pavement Rehab]	0.237	
OI03D06 Hwy 108/108S [FRENCH CREEK - HWY, 41 (RE00 Hwy 67 (Payament Rehab)	0.235	
P609 Hwy 67 [Pavement Rehab]	0.234	
P674 Hwy 71 [Pavement Rehab]		
P494 Hwy 26 [Pavement Rehab]		
P523 Hwy 196 [Pavement Rehab]	0.231	
OI03D09 Hwy 8 [HWY. 70 (GLENWOOD) - CLARK CO	0.230	



Prioritized within the Funding Available



ARDOT + County Judges

- Partnering Program
- > 85,000 lb. Log Trucks
- State Aid County Road Program
- Bridge Inspection Program
- Surplus Milling Program
- Salvage Bridge Material Program
- Local Technical Assistance Program







Welcome County Judges!

Lorie Tudor, P.E. Director Arkansas Department of Transportation