

Leadership Arkansas Class XVIII

Manufacturing and Infrastructure

Jared Wiley, P.E.
Chief Engineer – Preconstruction

February 21, 2024





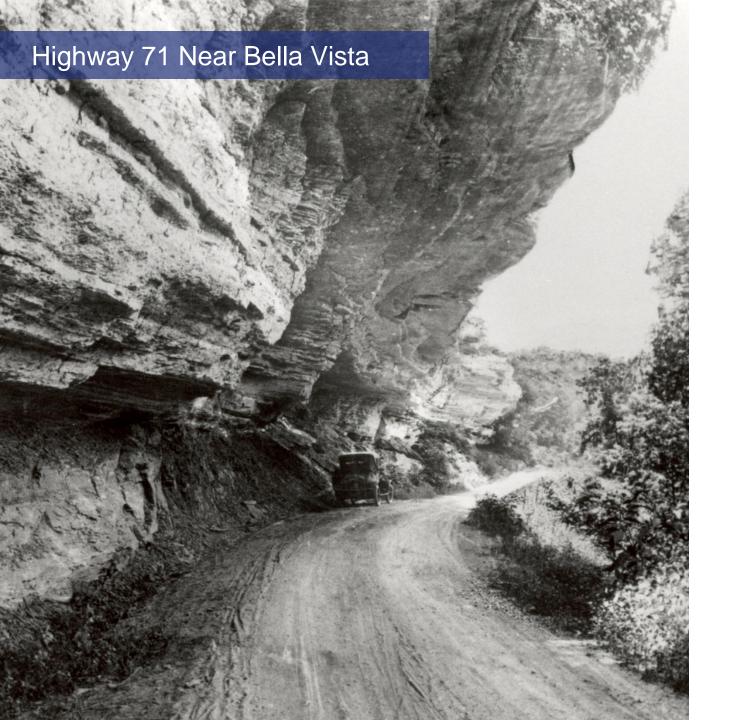


History of **ARDOT Today**

> **Highlights Around** the Department

ARDOT





- First Commission Created
 - No Highway Department
 - No Highway System
- 3,600 Vehicles
- 36,000 Miles of Public Roads
- \$72,000 Total Budget

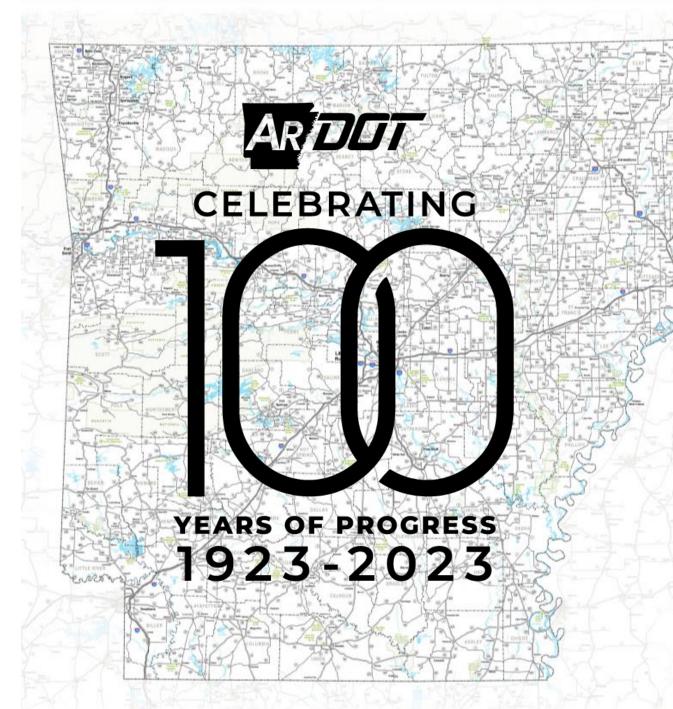


The advice, counsel and expert know-how which is available from the Department's own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment.



Progress Over the Years

- 1st State to Complete its Interstate System
- Rural Road Program Out of the Mud
- Highway Improvement Program
- Interstate Rehabilitation Program
- 2nd Interstate Rehabilitation Program
- Connecting Arkansas Program
 - Renew Arkansas Highways Program







ARDOT Today

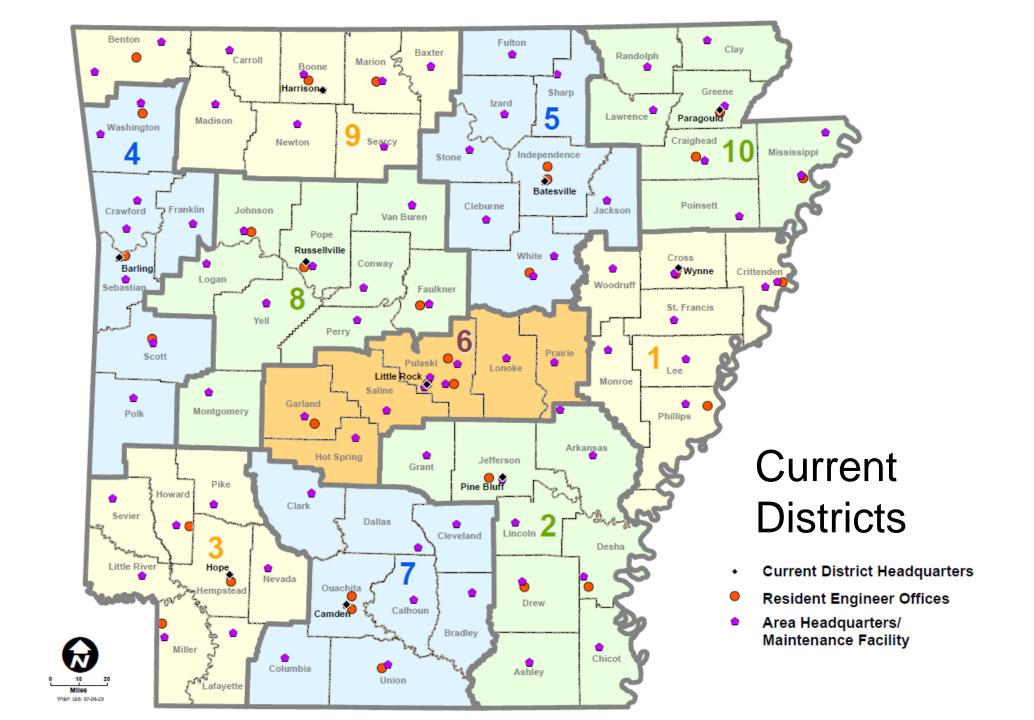
History of ARDOT

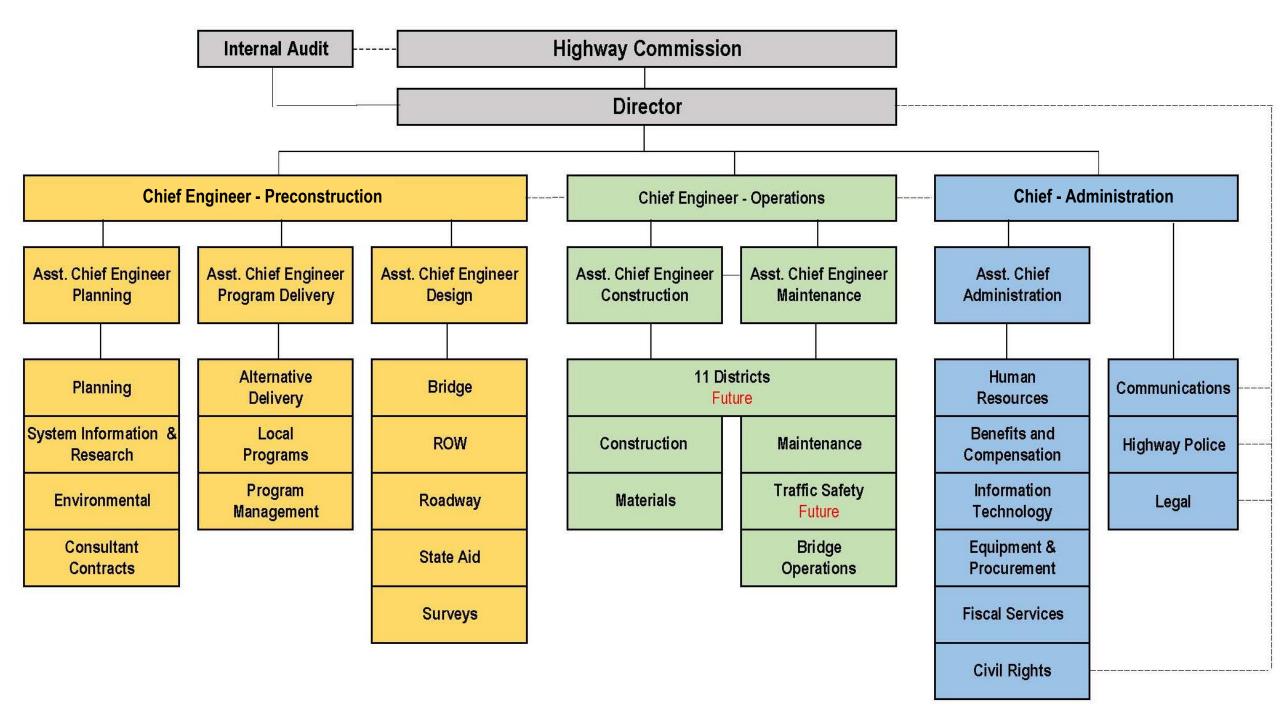
Highlights Around the Department



ARDOT Quick Facts

- 3rd Largest State Agency
- Approximately 3,700 Employees
- 16,450 Highway Miles
- More Than 7,000 Bridges
- Central Offices in Little Rock









EAM 2023-2028 STRATEGIC PLAN

PURPOSE

To deliver a modern transportation system to enhance safety and quality of life in Arkansas

CORE VALUES



Safety

Committed to Arkansans' wellbeing



Trust Dependable public service



Excellence Quality in everything



Accountability Responsible and transparent



Modern Innovating for the future

Safety first, working as a TEAM

GOALS & STRATEGIC OBJECTIVES

SYSTEM

Provide innovative transportation solutions to improve safety and mobility

- · Plan, develop, operate, and maintain an efficient, reliable, and resilient highway system
- Focus on all aspects of safety
- Continue to emphasize system preservation
- Excel at project delivery
- Manage assets in a transparent, data-driven, and cost-effective manner
- Ensure environmental stewardship

EMPLOYEES

Ensure ARDOT is a great place to work

- · Recruit and retain quality employees
- Encourage and empower decision making at all levels
- Invest in employee career development
- · Promote teamwork and accountability
- Encourage innovation and risk-based decision making
- Strengthen knowledge management

SERVICE

Deliver reliable and efficient customer service

- Strive to exceed customer expectations
- · Provide timely and courteous customer service in all communications
- Be transparent
- · Ensure compliance with all relevant regulations

PARTNERS

Collaborate and strengthen partnerships

- Listen to Arkansas residents and community leaders
- Engage with federal, state, and local governments
- Partner with industry to improve efficiency
- Learn from peer states' best practices



Annual Funding

01

½-cent Sales Tax Funds

\$285 Million

02

Regular State Funds

\$650 Million

03

Federal Funds

\$800 Million



Ten Year Plan

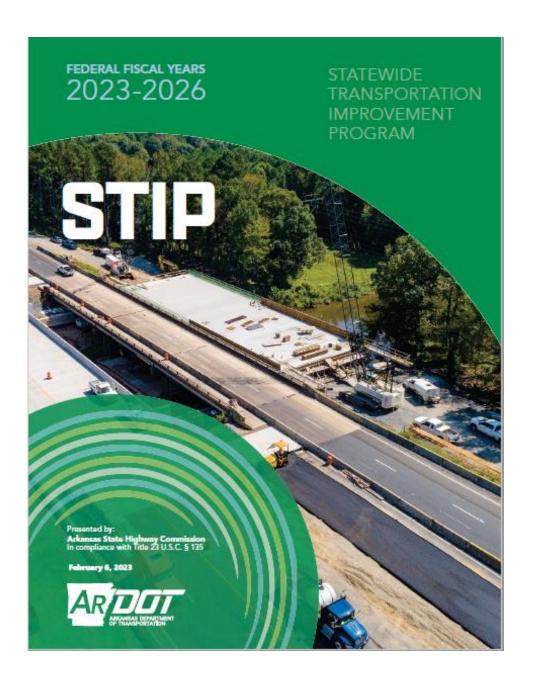
System Preservation

- 7,000 Miles
- 1,100 Bridges

Capital and Capacity

\$1.2 Billion Annually





STIP 2023 - 2026



814 Projects



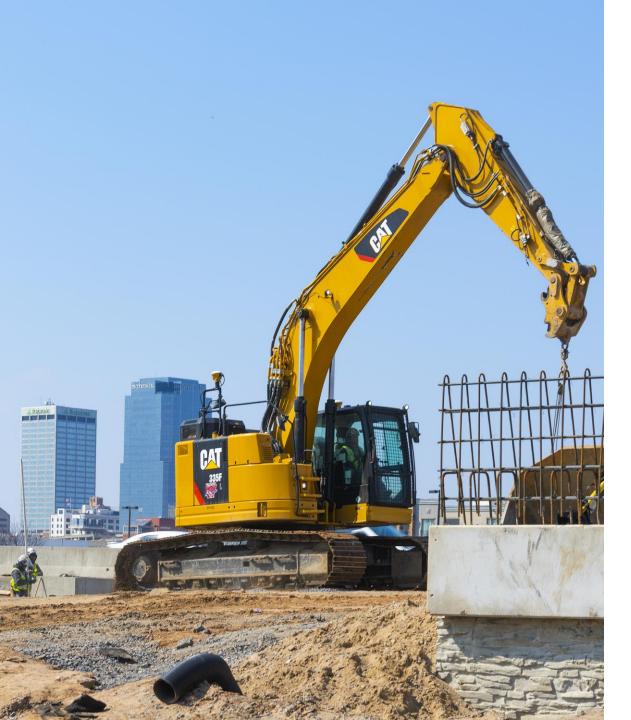
4,100 Miles



271 Bridges



\$4.4 Billion

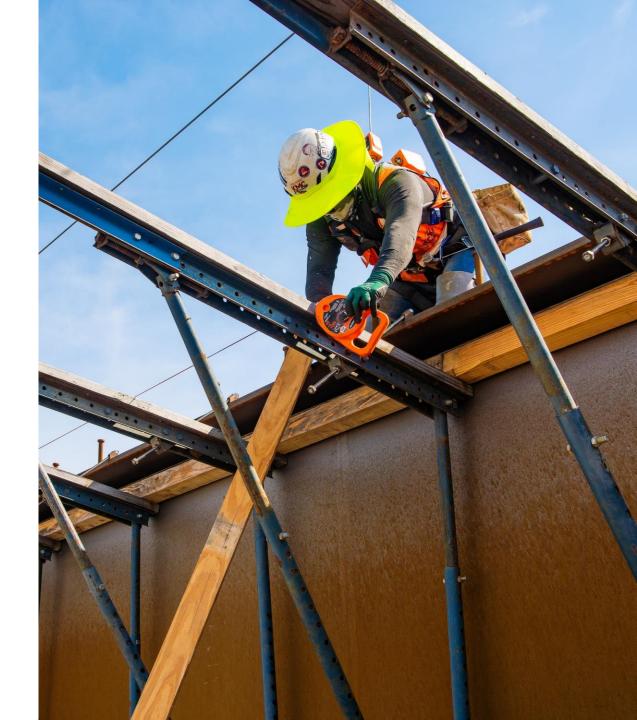


2024 Construction Program

Type of Work	Total (x \$1M)	
Widening/New Location	620	
Pavement Preservation	450	
Bridge Preservation	40	
Bridge Replacement	175	
Safety	35	
Other	70	
Total	1,390	

2025 Construction Program

Type of Work	Total (x \$1M)		
Widening/New Location	450		
Pavement Preservation	450		
Bridge Preservation	40		
Bridge Replacement	170		
Safety	40		
Other	50		
Total	1,200		







ARDOT Today

History of ARDOT

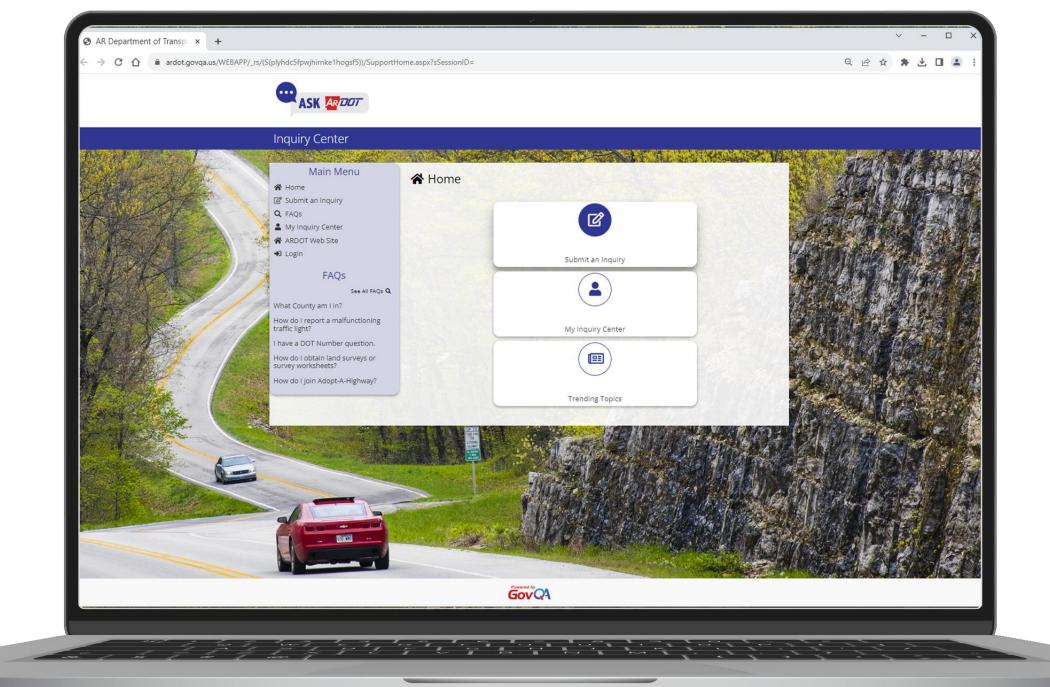
Highlights Around the Department





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Great North American Eclipse

- April 8, 2024
- Collaboration with Various State and Local Agencies
- Traffic Management Plan
- Communications Plan



Total Solar Eclipse over Arkansas



April 8, 2024

TIME OF TOTALITY

1:44:10 pm CDT

SPEED OF MOON'S SHADOW

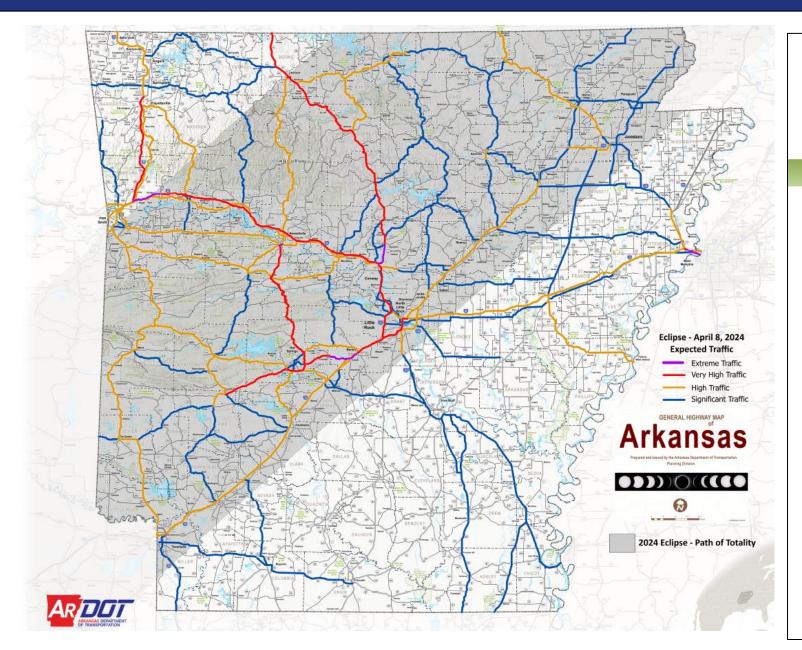
1,680 mph

MAXIMUM DURATION OF TOTALITY

4 min 21 sec



Traffic: Projection and Management



DRAFT

2024 SOLAR ECLIPSE

TRAFFIC MANAGEMENT PLAN

OCTOBER 11, 2023 VERSION



Prepared by Garver for the
Arkansas Department of Transportation
In Cooperation with the Federal Highway Administration

This report was funded in part by the Federal Highway Administration,
U.S. Department of Transportation. The views and opinions of the authors expressed herein
do not necessarily state or reflect those of the U.S. Department of Transportation.

ARKANSAS DEPARTMENT OF TRANSPORTATION

NOTICE OF NONDISCRIMINATION

The Arkansas Department of Transportation (ARDOT) complies with all civil rights provisions of federal statute and related authorities that prohibit discrimination in programs and activities receiving federal financia assistance. Therefore, ARDOT does not discriminate on the basis of race, sex, color, age, national origin, religion (not applicable as a protected group under the Federal Motor Carrier Safety Administration Title VI Program) disability, Limited English Proficiency (LEP), or low-income status in the admission, access to and treatment in ARDOT's programs and activities, as well as ARDOT's hiring or employment practices. Complaints of alleged discrimination and inquiries regarding ARDOT's nondiscrimination policies may be directed to Civil Rights Office loanna P. McFadden (ADA/SO4/Title VI Coordinator), P.O. Box 2261, Little Rock, AR 72203-2261, (SO1) 569-2298 (Voice/TTY 711), or the following email address: Joanna-Mcfadden@ardot.gov.

ee language assistance for the Limited English Proficient individuals is available upon request.

his notice is available from the ADA/504/Title VI Coordinator in large print, on audiotape and in Braille.







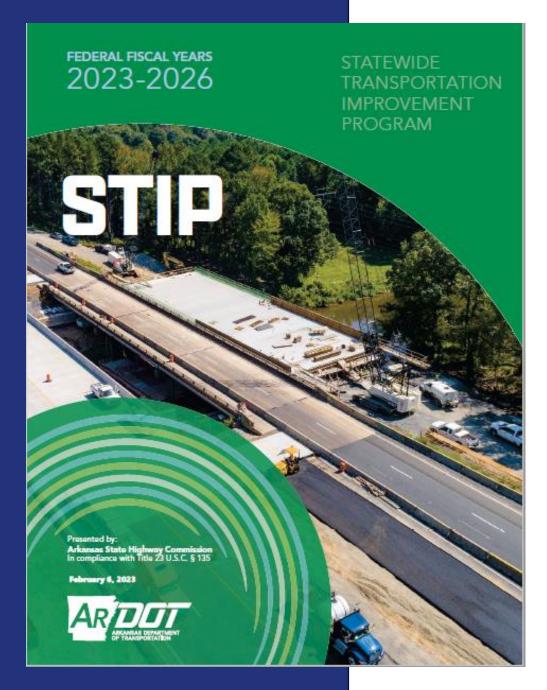




ARDOT Today

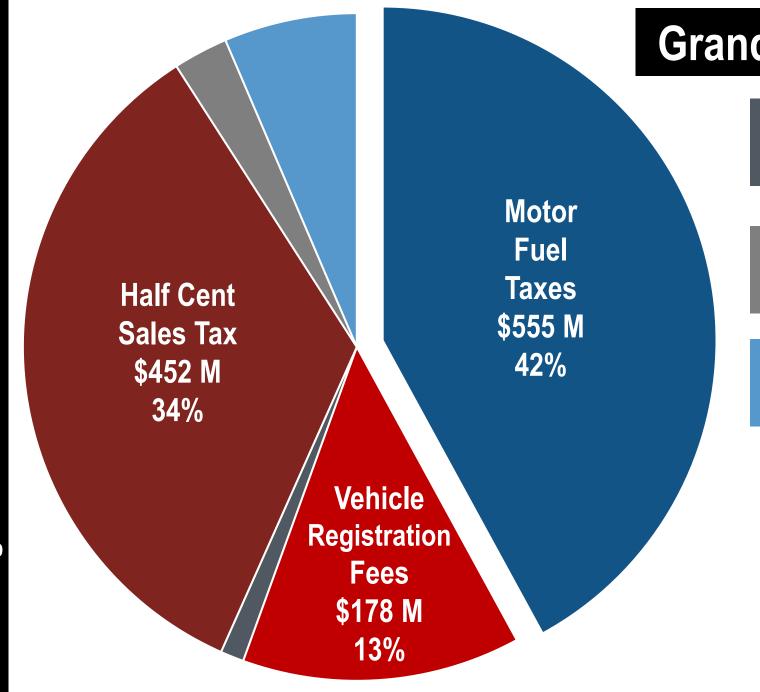
History of ARDOT

Highlights Around the Department



Statewide Transportation Improvement Program

- Federal Requirement
- Financial Constraint
- Development Supports:
 - ✓ Public Transparency
 - ✓ Consultation with Transportation Planning Partners
 - ✓ Sound Financial Planning



Grand Total = \$1.3 Billion

Natural Gas \$14 M - 1%

Casino Revenue \$35 M - 3%

Other \$85 M - 7%

Counties \$155 M 12% **Cities ARDOT** \$155 M \$946 M 12% 71%

Grand Total = \$1.3 Billion ARDOT = \$946 Million

Constitutional and Fiscal Agencies \$37 M - 3%

Other \$27 M - 2%

Surface

Transportation

and Bridge

Program

\$269 M

32%

ARDOT Total = \$843 Million

National Highway Performance Program \$430 M 51%

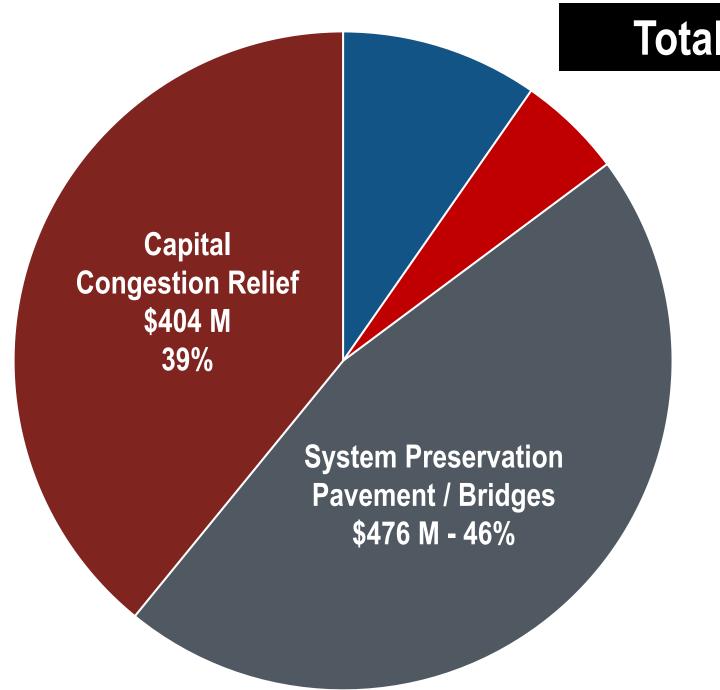
Highway Safety Improvement Program \$49 M - 6%

Congestion Mitigation and Air Quality \$15 M - 2%

> Other \$80 M - 9%

Federal Funds (Est. Average Annual Revenue from IIJA)		\$ 843	million	
State Highway Funds (Est. Annual Revenue 2027 & 2028)		\$ 946	million	
Total Federal and State Highway Funds		\$ 1,789	million	
Less Federal Funds for:				
Fixed Budgeted Expenditures (Maintenance, Administration and Operations) Non-ARDOT Projects (Transportation Alternatives, Counties, Cities,	\$57.8 million			(1)
Urban Attributable, Metro Planning, Electric Vehicle)	\$84.0 million			(2)
(Statewide Planning & Research)	\$14.4 million			
Right-of-Way, Utilities	\$50.0 million			(3)
Obligation Limitation	\$50.0 million			(4)
Total Reduction - Fede	eral Funds	(\$ 256)	million	
Less State Funds for:				
Fixed Budgeted Expenditures (Maintenance, Administration and Operations) State Match for Non-Construction Programs (State Planning & Research)	\$491.5 million \$1.0 million			
Total Reduction - St	ate Funds	(\$ 493)	million	
Less Federal and State Funds for IRP Commitment: National Highway Performance Program Funds	\$0.0 million \$6.0 million			
Total Reduction - Federal and State Funds for IRP Co	mmitment	(\$ 6)	million	
Total Federal and State Funds Available for Highway Constructi	on	\$ 1.033	million	- >
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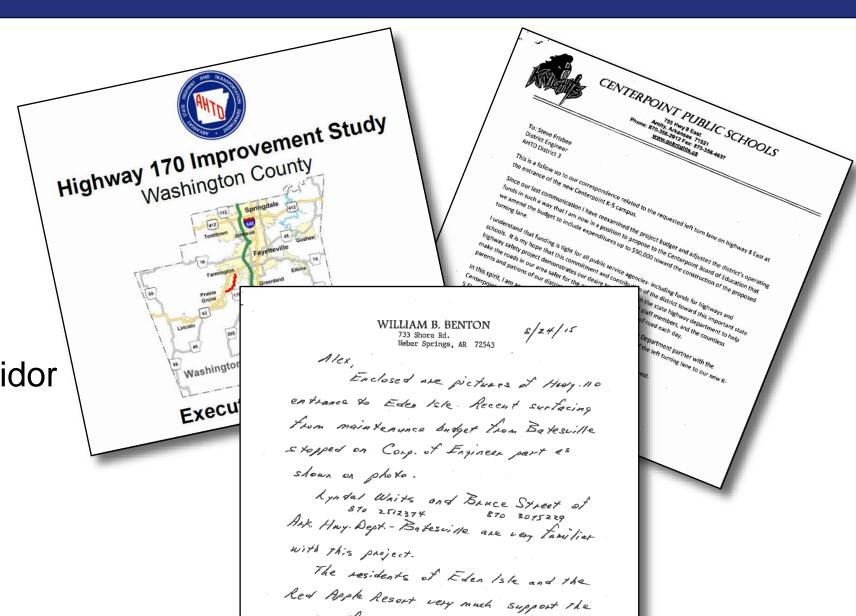
Total = \$1,033 Million

Interstate \$100 M - 10%

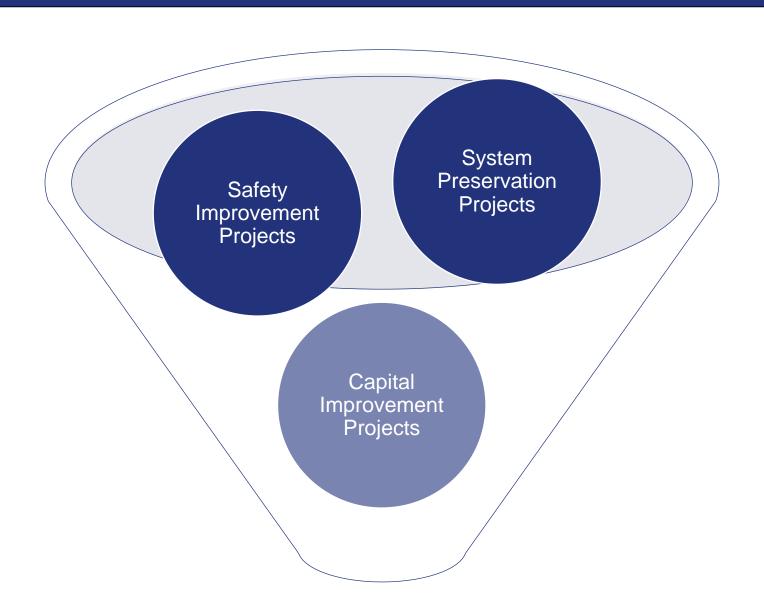
Safety \$53 M - 5%

Universe of Projects

- Letters
- E-mails
- Studies
 - Safety
 - Planning or Corridor
- Pavement Needs
- Bridge Needs

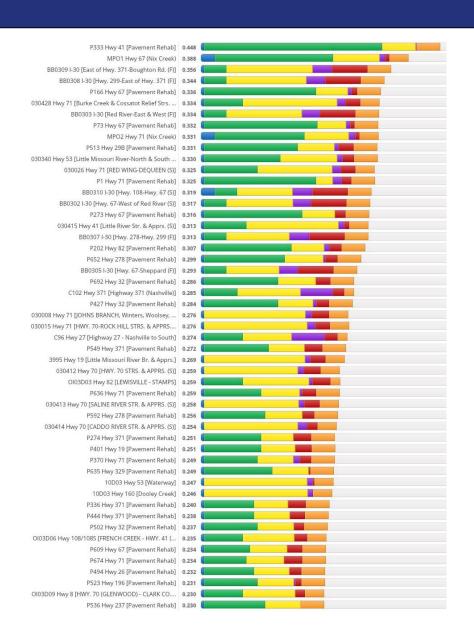


Universe of Projects

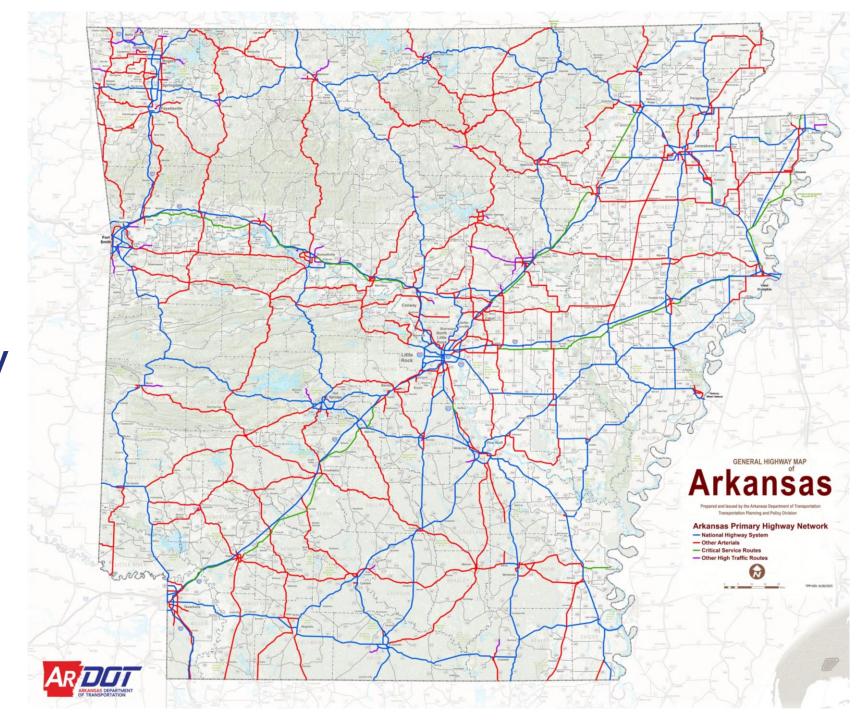


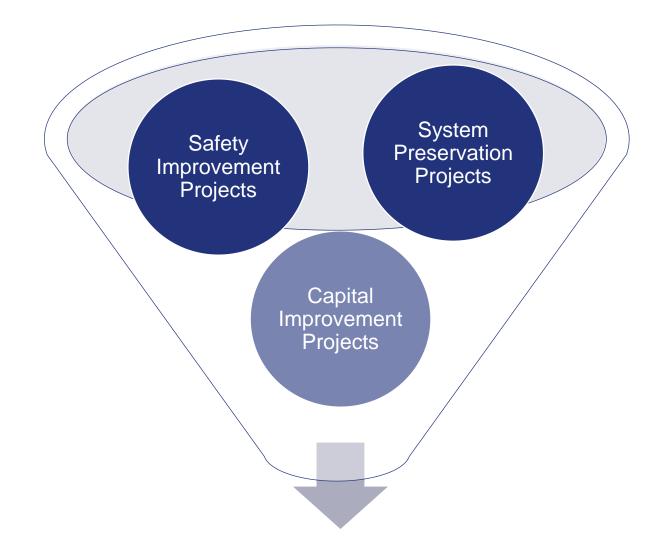
Project Evaluation

- Decision Lens Software Package
 - Data-Driven Decision Process
 - Increased Confidence
 - Transparent Evaluation
 - Ranks Projects Based on Criteria



Arkansas Primary Highway Network





Prioritized within the Funding Available

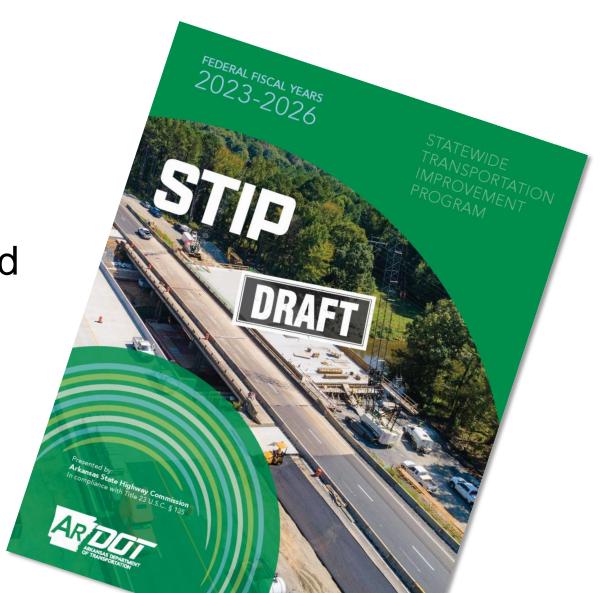
Recommended Projects

 Draft STIP Submitted for Commission Review and Approval

 Draft STIP Prepared and Released for Public Comment

Comment Period Lasts for 30 Days

 Notices Published Online and Via Mail



STIP Timeline

January/February 2024

Meet with Commissioners

October 2024

Final STIP to Commission for Approval & FHWA and FTA



Draft STIP to Commission for Approval & Release for Public Comment



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