



**Welcome
Legislators!**



Arkansas State Highway Commission



**Chairman
Alec Farmer
Jonesboro**



**Vice-Chairman
Philip Taldo
Springdale**



**Keith Gibson
Fort Smith**

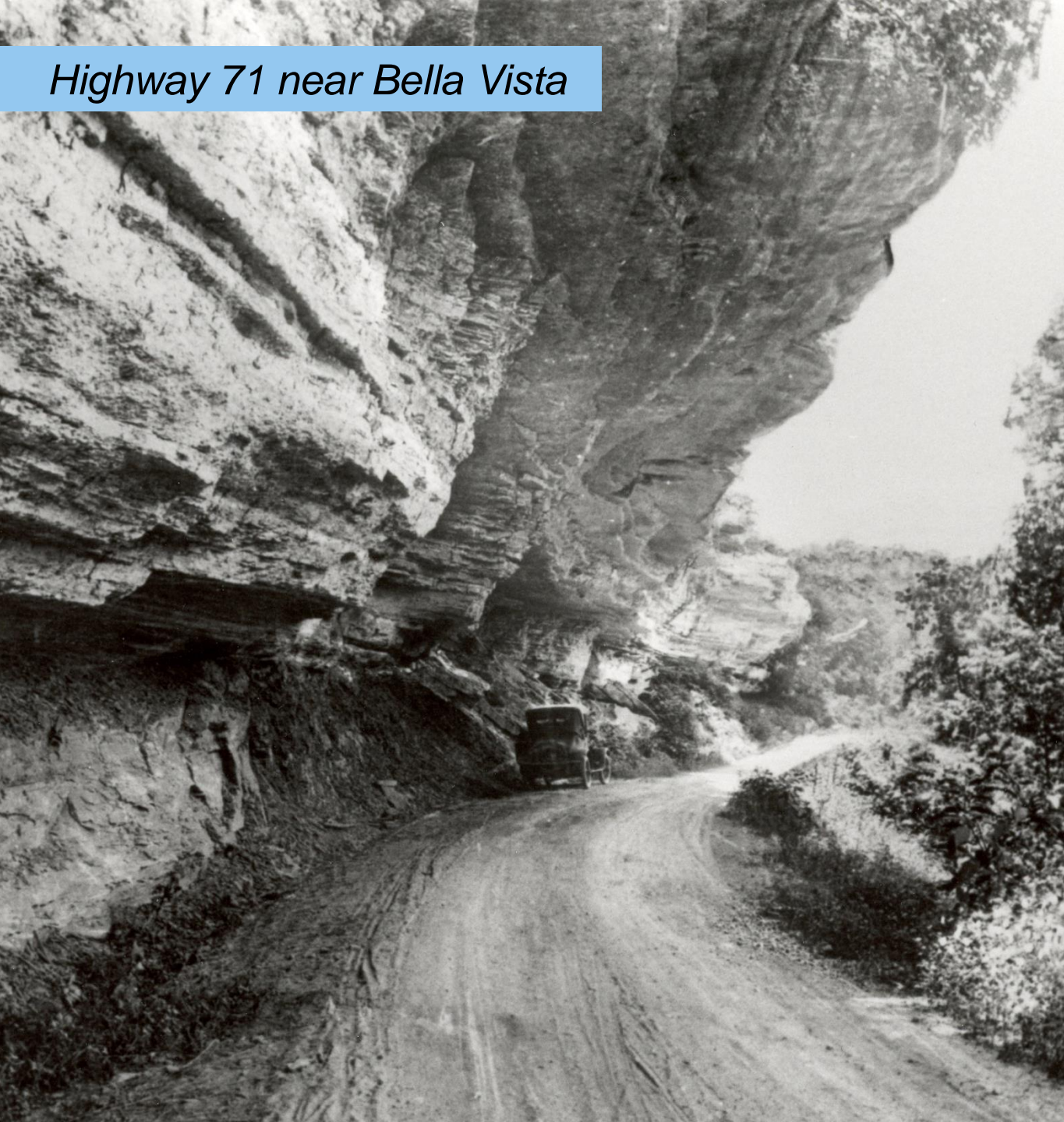


**Marie Holder
Little Rock**



**Robert S. Moore,
Jr.
Arkansas City**

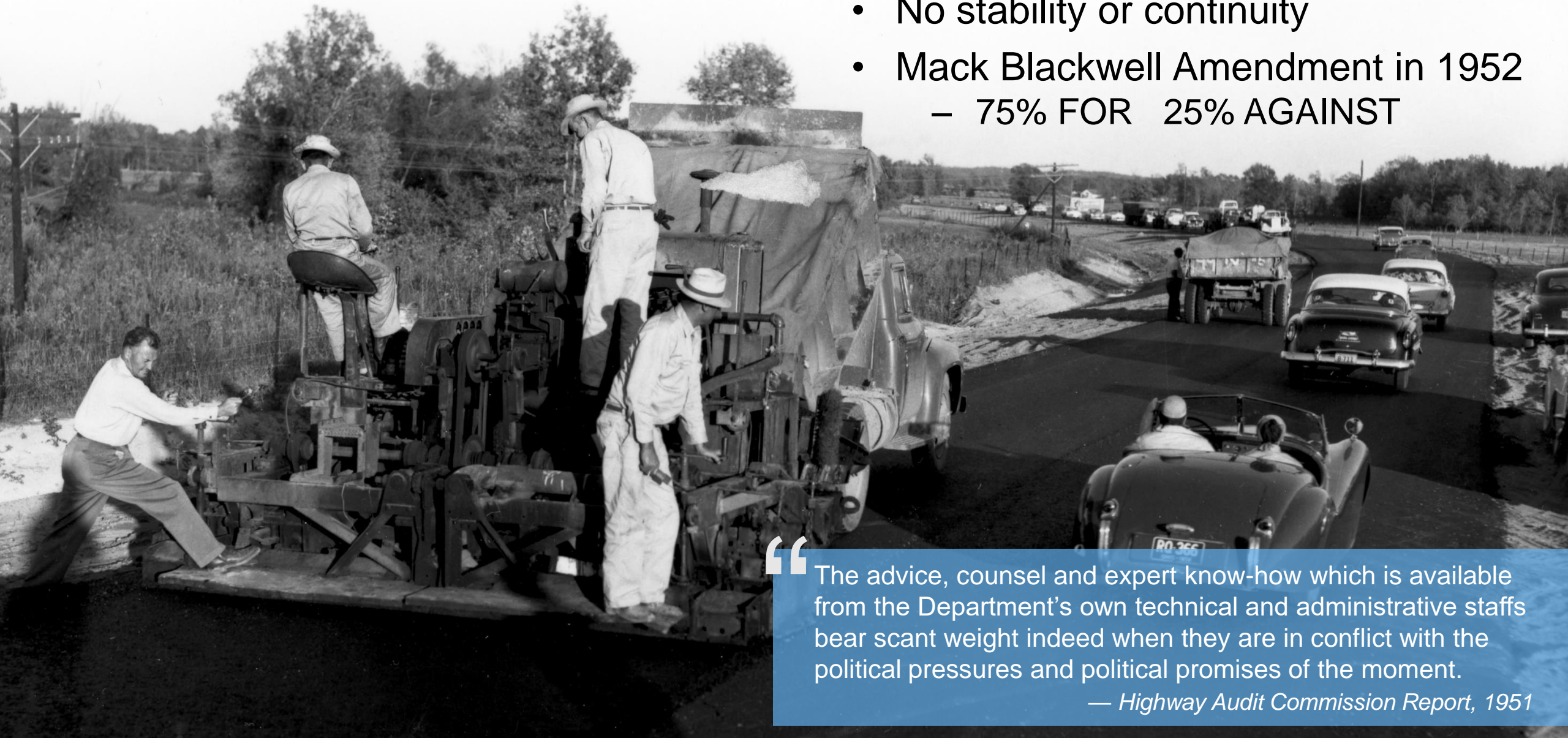
Highway 71 near Bella Vista



- First Commission created
 - No Highway Department
 - No Highway System
- 3,600 Vehicles
- \$72,000 total budget
- 36,000 miles of public roads

Widening Hwy 67 near Malvern, 1956

- Nine Legislative Acts restructured Commission since 1913
- No stability or continuity
- Mack Blackwell Amendment in 1952
 - 75% FOR 25% AGAINST



“ The advice, counsel and expert know-how which is available from the Department's own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment.

— Highway Audit Commission Report, 1951



- *1st State to Complete its Interstate System (1975)*
- *1985 – Rural Road Program – out of the mud*
- *1991 – Highway Improvement Program*
- *1999 – Interstate Rehabilitation Program – First Highway Bond Issue in 50 years*
- *2011 – 2nd Interstate Rehabilitation Program*
- *2012 – Connecting Arkansas Program*
- *2020 – Renew Arkansas Highways Program*

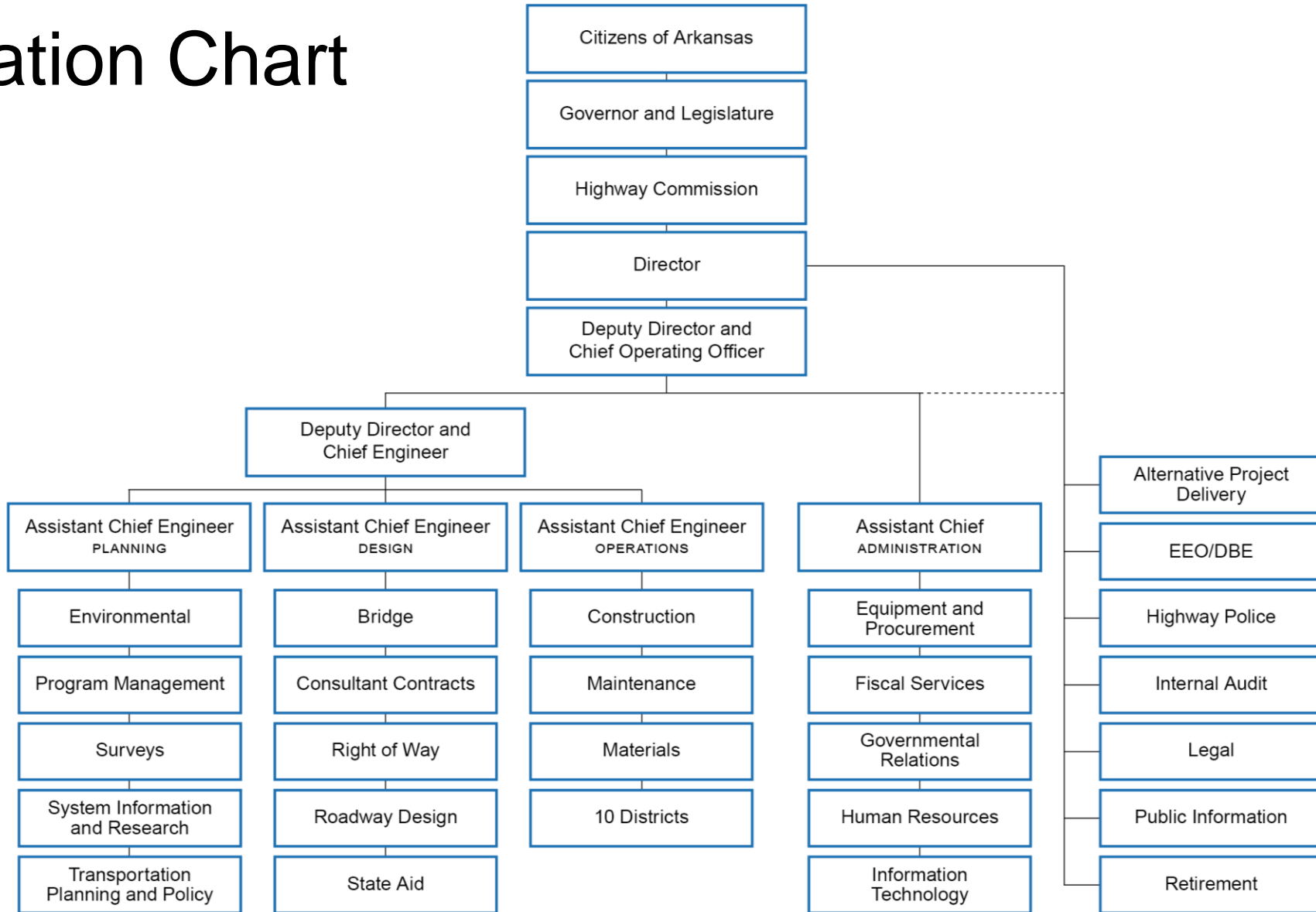


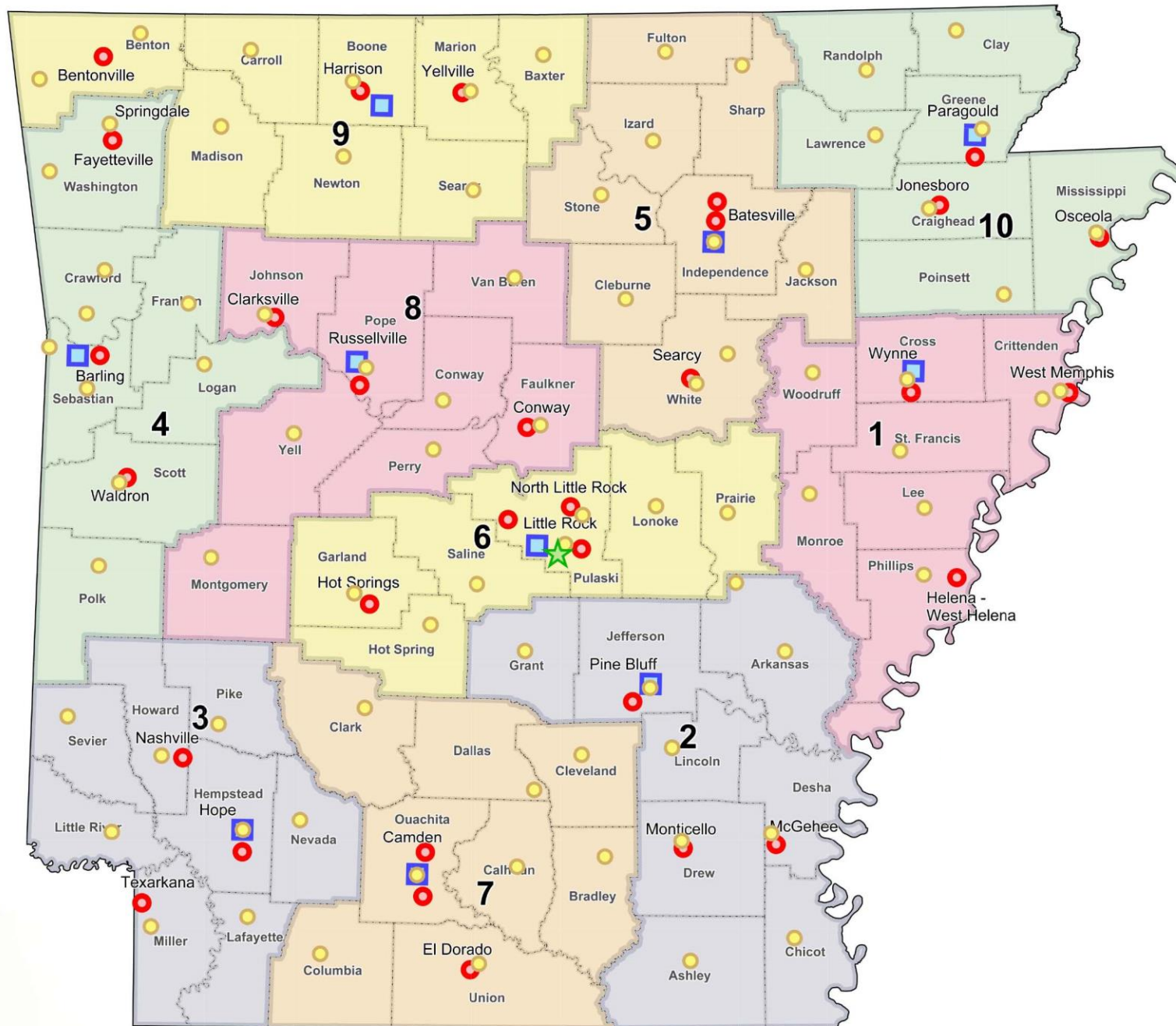


ARDOT Quick Facts





- 3rd Largest State Agency
- Approximately 3,700 Employees
- Maintain 16,418 miles of Highway and 7,335 Bridges
- Central Offices in Little Rock
- 10 Districts Statewide

ARDOT Organization Chart



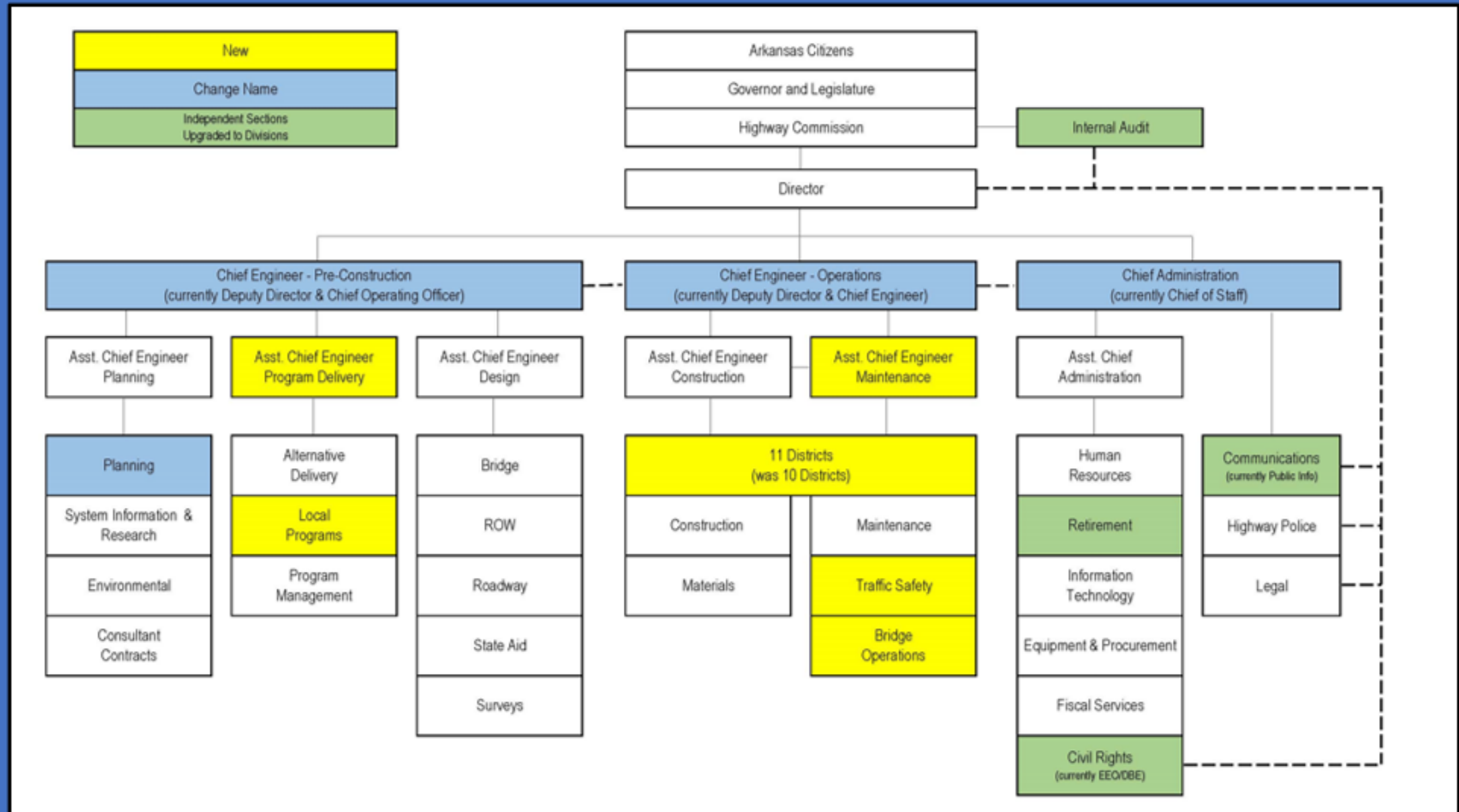


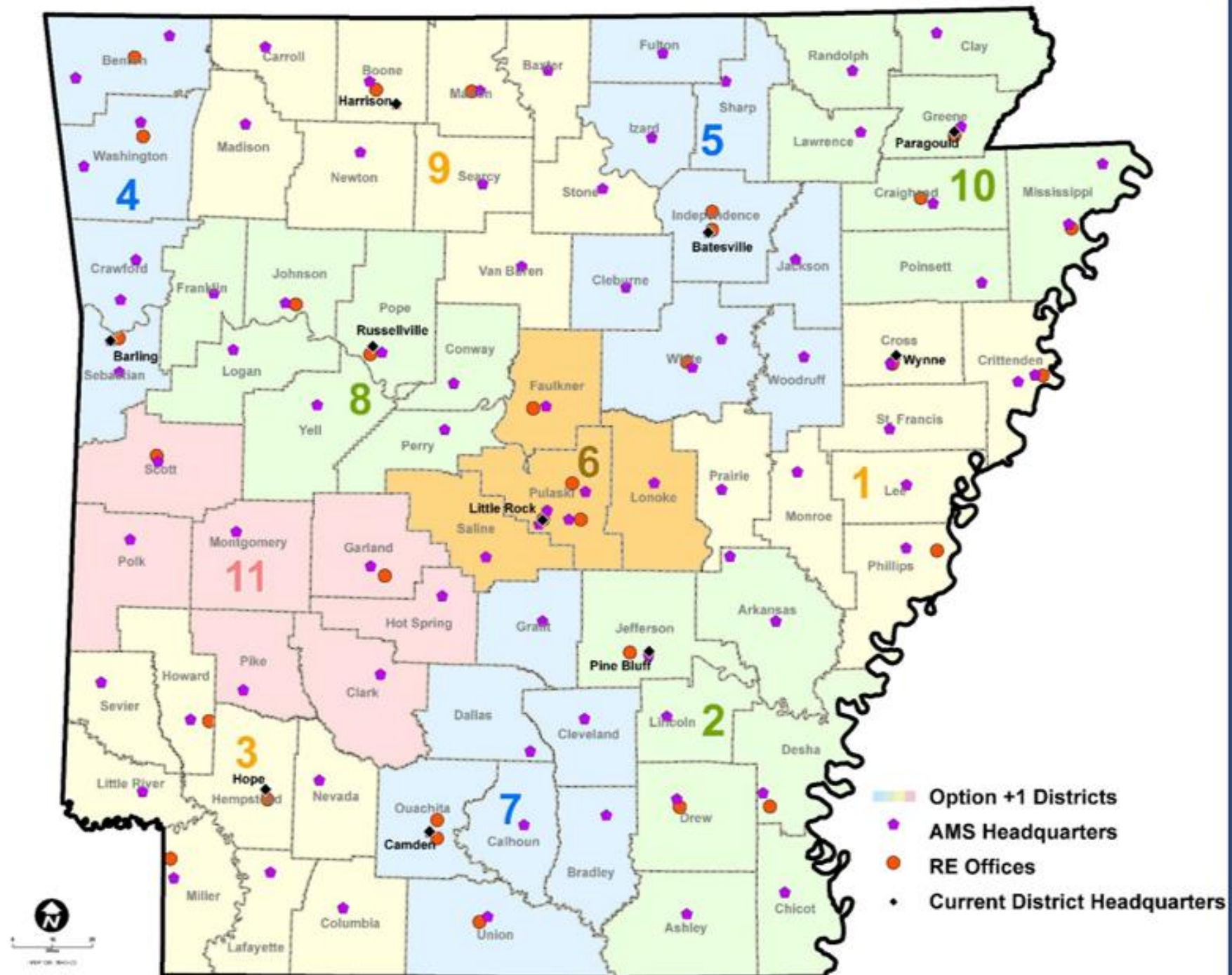
District Map

-  Central Offices
-  District Headquarters
-  Resident Engineer Offices
-  Area Headquarters/
Maintenance Facility

Arkansas Department of Transportation

Proposed Organizational Chart







Gill Rogers

Governmental Relations Officer

- Office: 501-569-2108
- Cell: 501-920-3172
- Gill.Rogers@ardot.gov

Funding

01

**½ cent Sales Tax
Funds**

02

**Regular State
Funds**

03

**Federal
Funds**

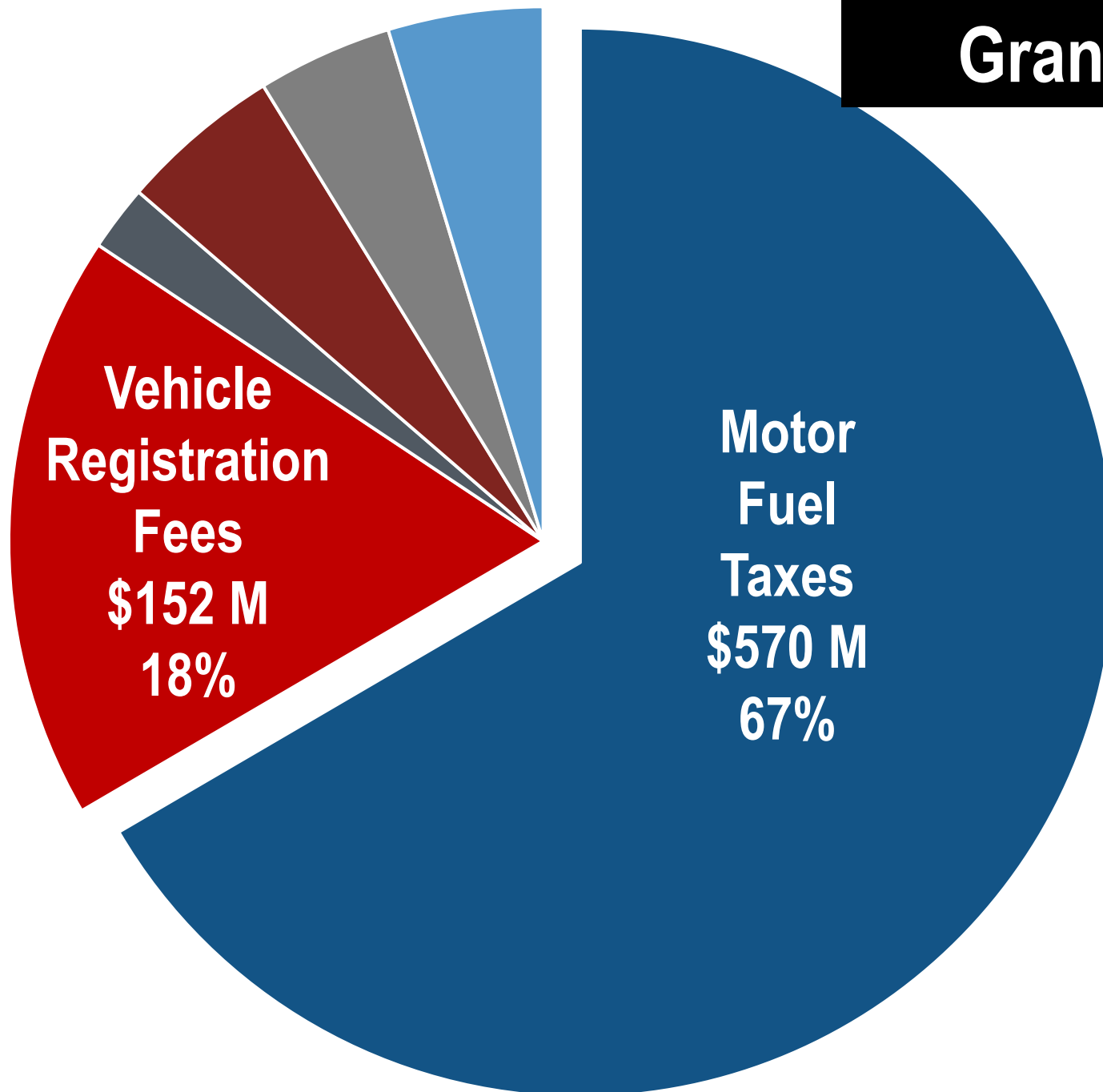


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- 2012
- Temporary ½ cent Sales Tax
- 31 Promises Made
- 31 Promises Kept
- \$2 Billion
- 200 Miles
- Ahead of Schedule

Regular State Transportation Funds

State Fiscal Year 2021



Grand Total = \$856 Million

Natural Gas
\$17 M - 2%

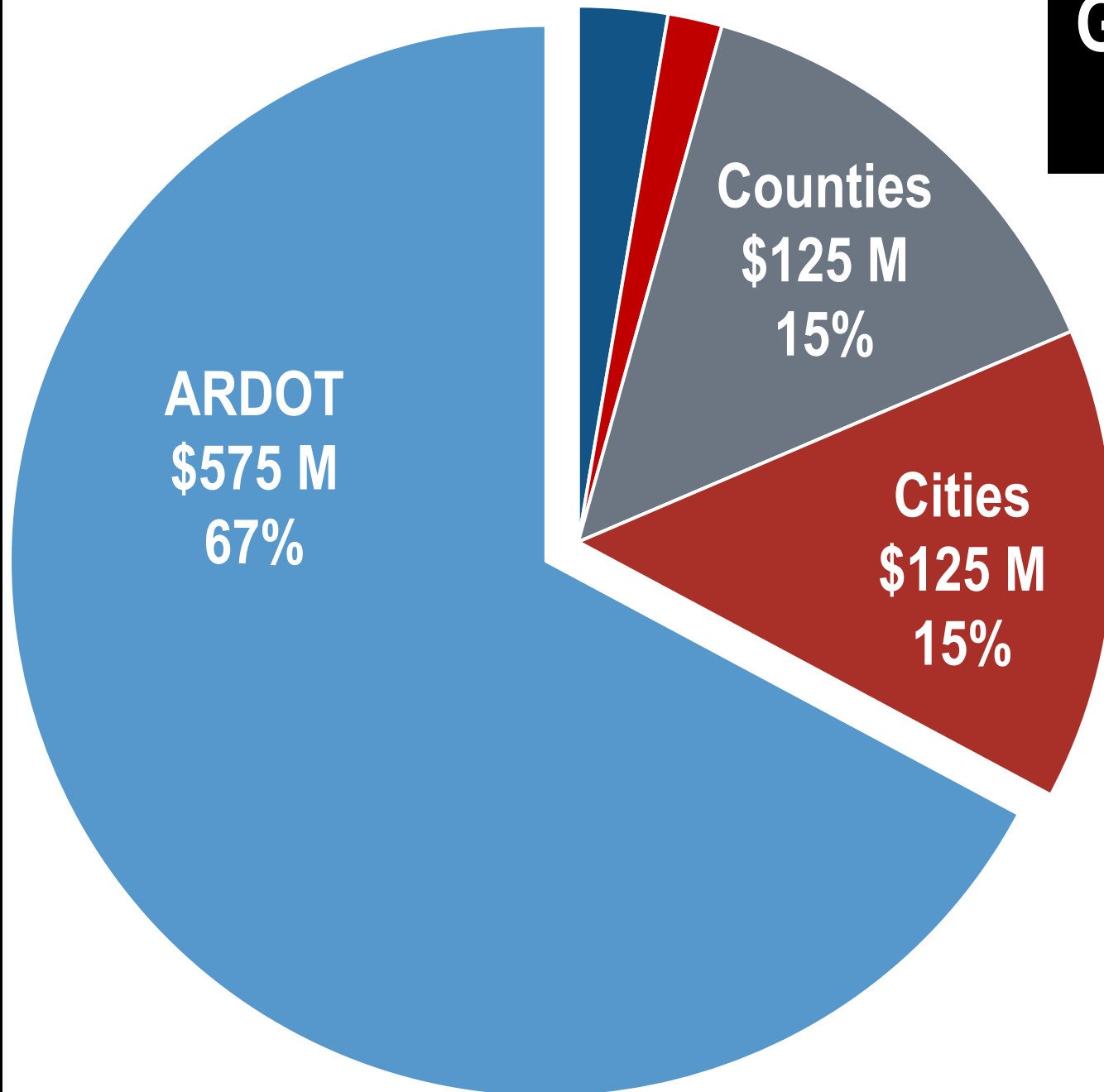
Act 1
\$42 M - 5%

Casino Revenue
\$35 M - 5%

Other
\$40 M - 5%

Regular State Transportation Funds

State Fiscal Year 2021



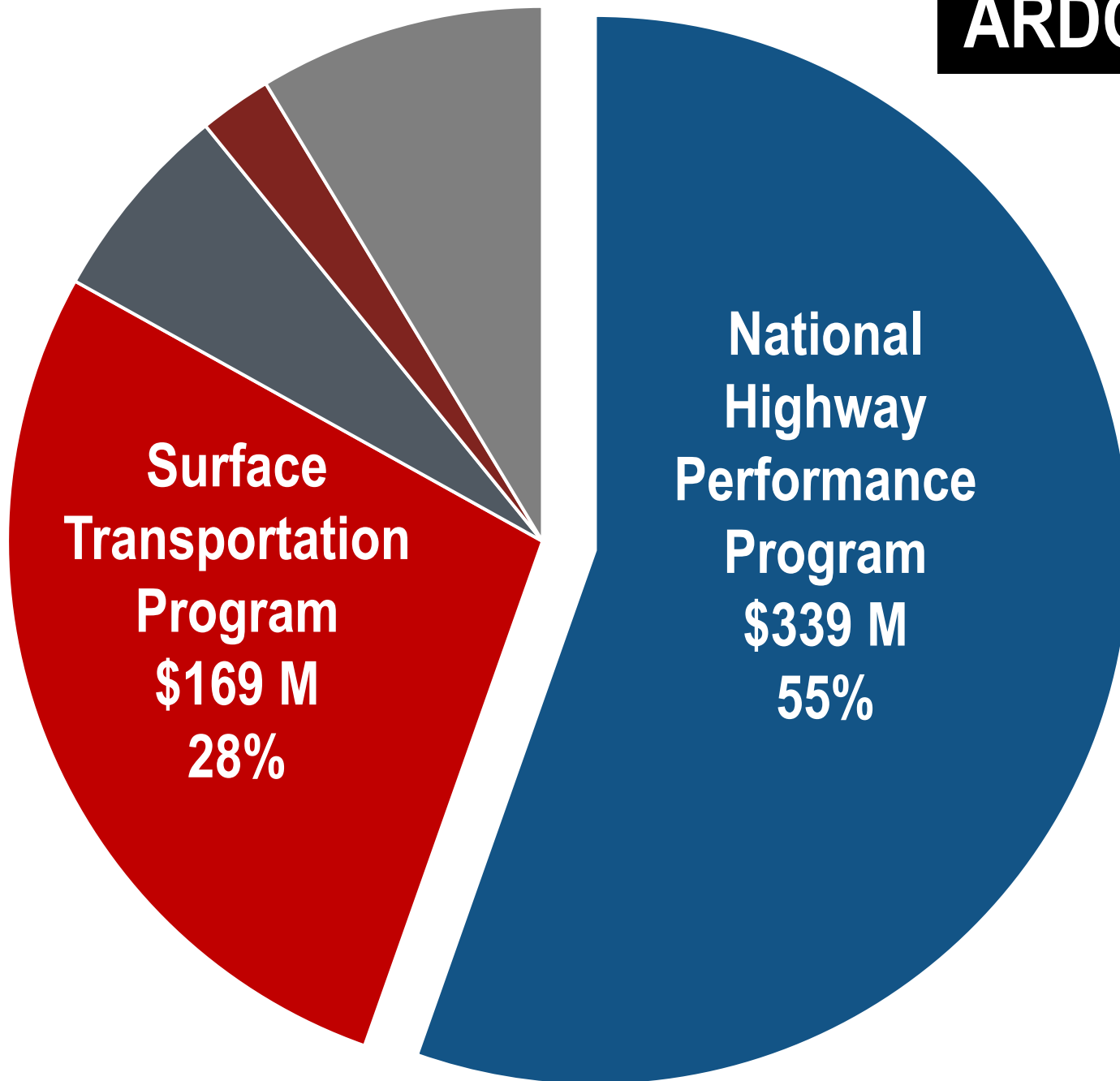
Grand Total = \$856 Million
ARDOT = \$575 Million

**Constitutional
and Fiscal
Agencies
\$23 M - 3%**

**Other
\$8 M - 1%**

Federal Highway Funds

Federal Fiscal Year 2021



ARDOT Total = \$611 Million

**Highway Safety
Improvement Program**
\$37 M - 6%

**Congestion Mitigation
and Air Quality**
\$13 M - 2%

Other
\$53 M - 9%

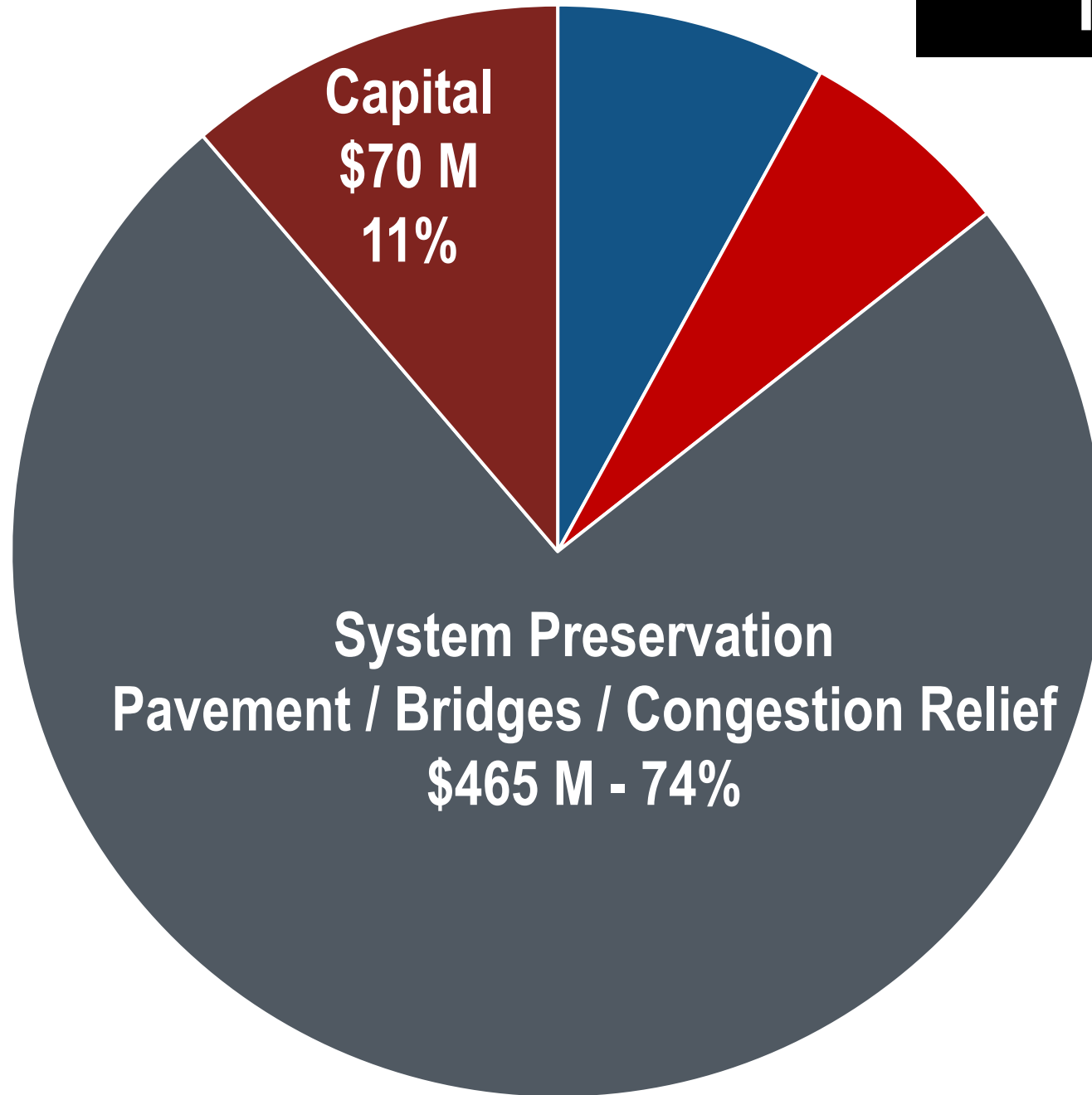
Estimated Average Annual Construction Funds Fiscal Year 2021

Federal Funds (Estimated Revenue from FAST)	\$ 611 million
State Highway Funds (Estimated Revenue 2021).....	\$ 575 million
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Total Federal and State Highway Funds.....	\$ 1,186 million
Less Federal Funds for:	
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)	\$34.3 million
Non-AHTD Projects (Transportation Alternatives, Counties, Cities, Urban Attributable, Metro Planning)	\$52.7 million
Non-Construction Programs (Statewide Planning & Research)	\$11.5 million
Right-of-Way, Utilities	\$25.0 million
Obligation Limitation	\$25.0 million
<hr/>	
Total Reduction - Federal Funds	(\$ 149) million
Less State Funds for:	
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)	\$342.6 million
State Match for Non-Construction Programs (State Planning & Research)	\$1.0 million
<hr/>	
Total Reduction - State Funds	(\$ 344) million
Less Federal and State Funds for IRP Commitment:	
National Highway Performance Program Funds.....	\$50.0 million
4¢ Diesel Fuel Tax.....	\$17.0 million
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Total Reduction - Federal and State Funds for IRP Commitment	(\$ 67) million
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Total Federal and State Funds Available for Highway Construction.....	\$ 626 million



\$ 626,000,000

**Construction Funding Distribution
Fiscal Year 2021**



Total = \$626 Million

Interstate
\$50 M - 8%

Safety
\$40 M – 6%



ISSUE 1

Future Investment

- Highways, Roads, and Bridges
- 70% (\$206 M) State Highways
- 15% (\$44 M) County Roads
- 15% (\$44 M) City Streets

State Highways

Act 416 **\$ 95 Million**

Issue 1 **\$205 Million**

Total to ARDOT **\$300 Million**



July 2023

- System Preservation
 - ✓ 7,000 Miles
 - ✓ 1,100 Bridges
 - ✓ \$5.1 Billion
- Capital and Capacity
 - ✓ \$3.6 Billion

FEDERAL FISCAL YEARS
2023-2026

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM

STIP

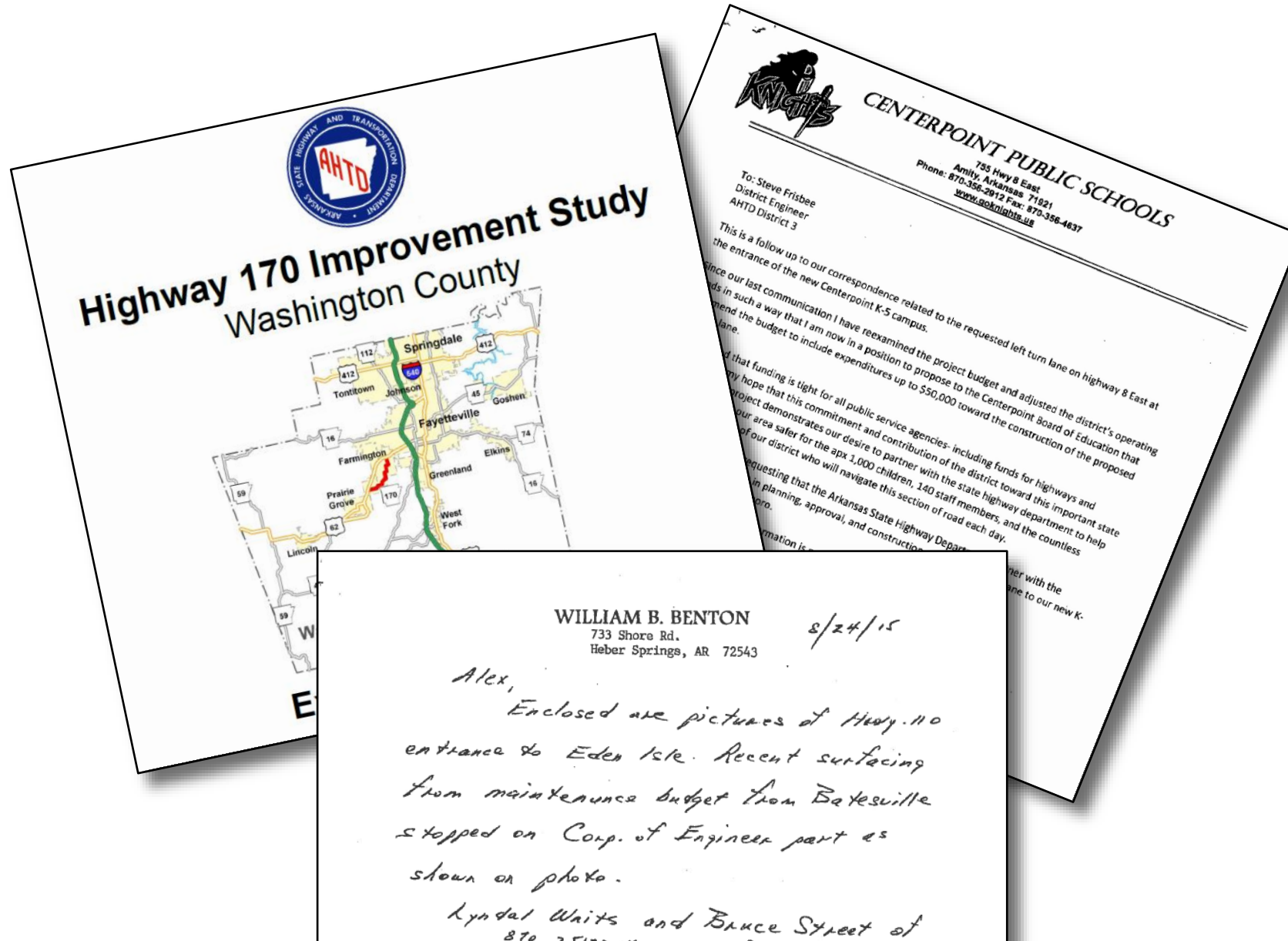
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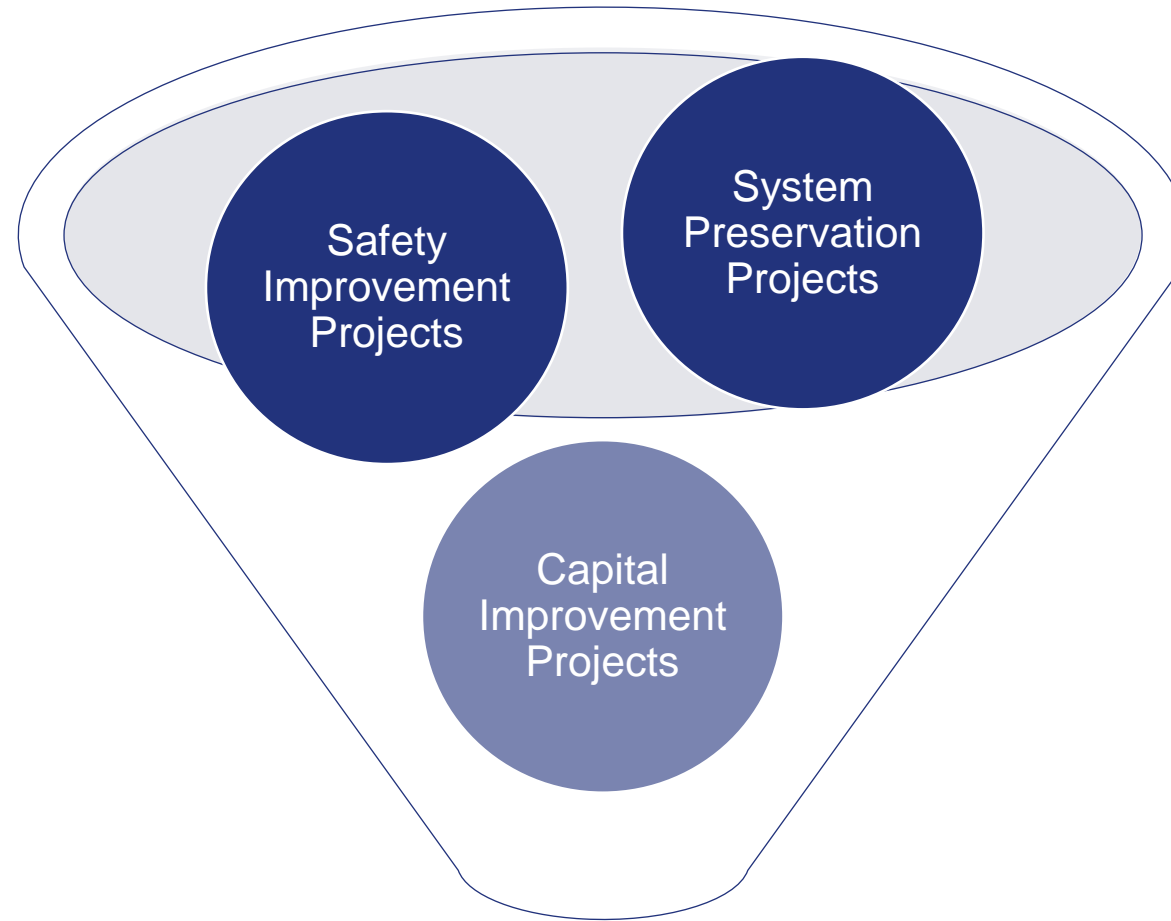
DRAFT 2023-2026 STIP



Universe of Projects

- Letters
- E-mails
- Studies
 - Safety
 - Planning or Corridor
- Pavement needs
- Bridge needs

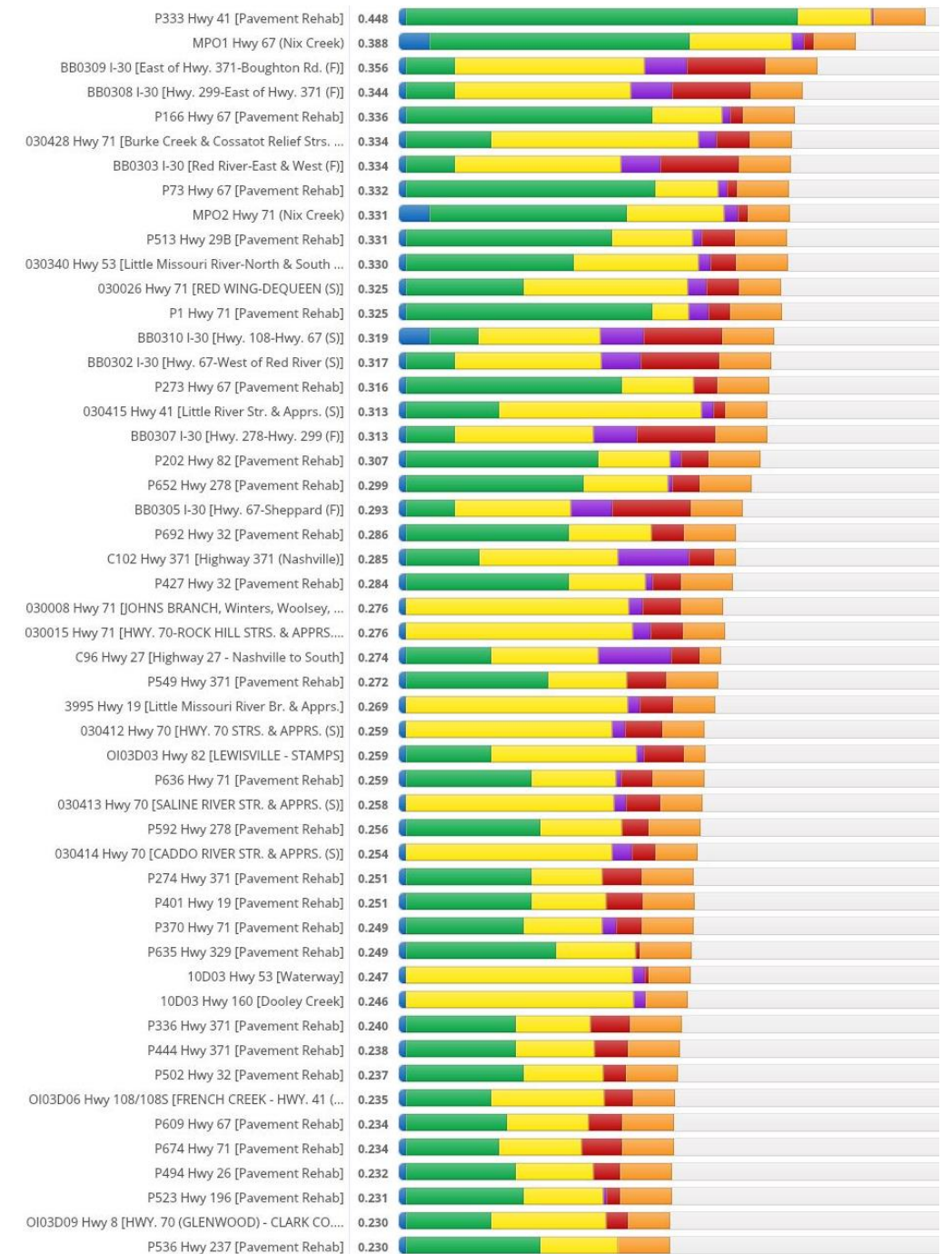


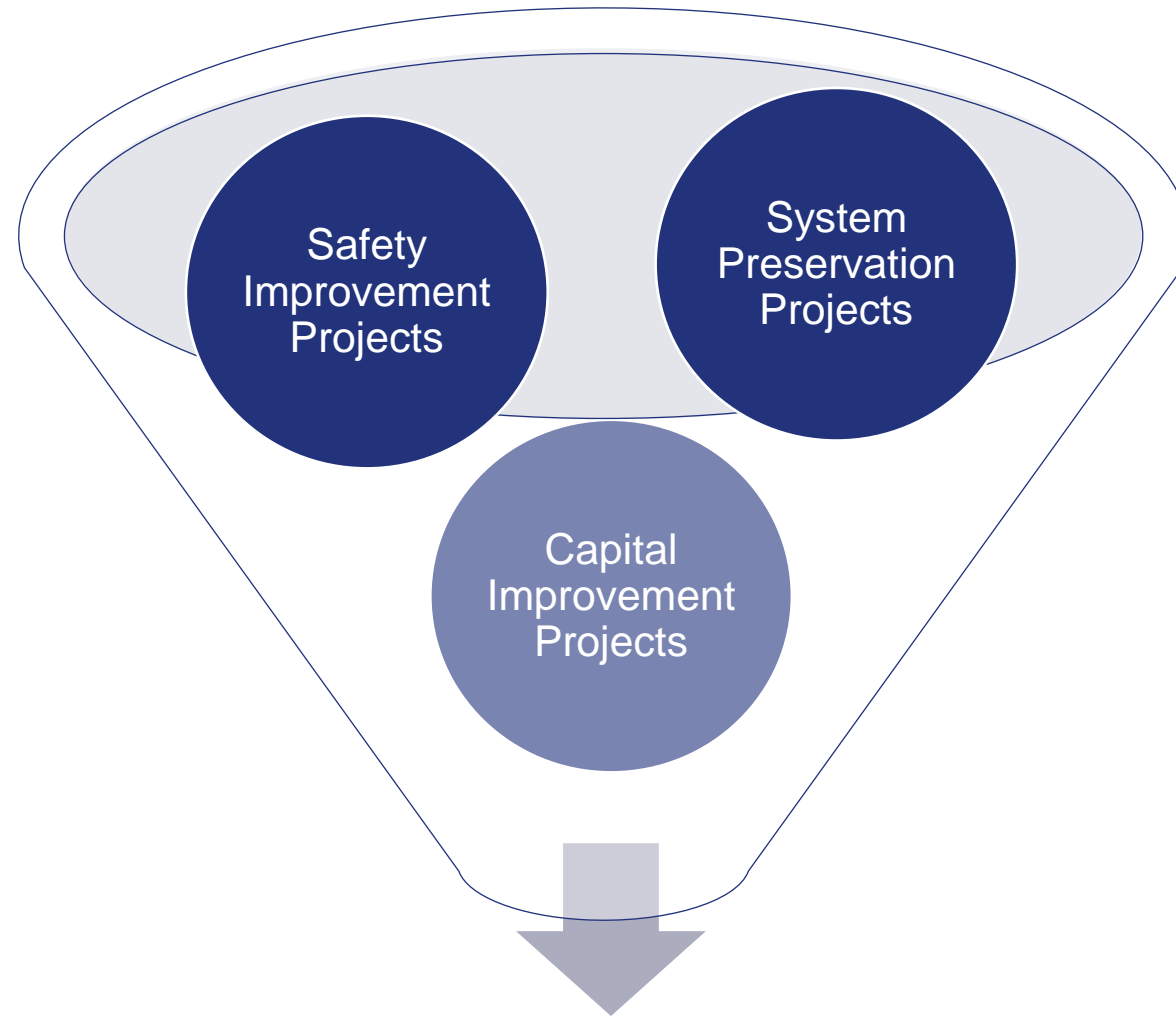


Universe of Projects

Project Prioritization

- Decision Lens software package
 - Data-Driven Decision Process
 - Increased Confidence
 - Transparent Evaluation
 - Ranks Projects Based on Criteria
- Ranked nearly 2,000 projects for current STIP





Prioritized within the Funding Available



**THANK
YOU!**

