

PROPOSER NAME (ENTITY): _____

PROPOSED PROJECT SITE ADDRESS¹: _____

Proposers shall provide a **Budget Narrative** by completing **Table 1** and **2**. A Proposer must demonstrate funding (non-Federal) for at least 20% of the entire cost related to each proposed EV charging station site project.

TABLE 1. PROJECT COST BY CATEGORY

PHASE	COST CATEGORY	PROJECT DEVELOPMENT EXPENSE	O&M Y1 EXPENSE	O&M Y2 EXPENSE	O&M Y3 EXPENSE	O&M Y4 EXPENSE	O&M Y5 EXPENSE
PRE-CONSTRUCTION	DESIGN						
	ENVIRONMENTAL						
	PERMITTING						
PROCUREMENT & CONSTRUCTION	UTILITY INFRASTRUCTURE UPGRADES						
	SITE PREPARATION & CONSTRUCTION						
	EV CHARGING STATION HARDWARE & SOFTWARE						
OPERATIONS & MAINTENANCE	NETWORKING & DATA CONTRACT						
	MAINTENANCE SERVICES CONTRACT						
SURETY	PERFORMANCE BOND						
	PAYMENT BOND						
SUB-TOTAL							
PROJECT COST							

TABLE 2. TOTAL PROJECT COST BY FUNDING ITEM²

ITEM NO.	BUDGET ITEM	DOLLAR AMOUNT	PERCENT
1	REQUESTED FEDERAL SHARE, NOT TO EXCEED 80% OF TOTAL PROJECT COST.		
2	PROPOSED RECIPIENT SHARE, MINIMUM 20% REQUIRED.		
3	SEVEN PERCENT (7%) OF THE REQUESTED FEDERAL SHARE (ITEM NO. 1). RETAINED BY ARDOT (FROM ITEM NO. 1) FOR ADMINISTRATIVE COSTS.		-
4	TWENTY PERCENT (20%) AWARDEE MATCH OF THE REMAINING ADMINISTRATIVE COSTS. ITEM NO. 4 IS REQUIRED TO BE DEPOSITED TO ARDOT BEFORE PROJECT INITIATION.		-
5	FEDERAL SHARE AVAILABLE FOR REIMBURSEMENT		-

¹ If an address not yet assigned, provide County parcel number(s).

² For clarity of content, ArDOT amended Form EVID-09 (November 1, 2023). Additional information provided in the Frequently Asked Questions (FAQ) posted on [ArDOT's NEVI Program webpage](#).